FIVE YEAR PROGRAM REVIEW: BUSINESS TECHNOLOGY

No dual credit or articulated data are used in this study

Enrollment: Headcount

Department	2006	2007	2008	2009	2010
BT	633	708	565	496	604

Note: Student count is duplicated.

Enrollment: FYE

Department	2006	2007	2008	2009	2010
BT	67.37	75.67	59.30	53.00	63.60

Note: FYE = Full Year Equivalency; calculated by dividing total credits by 30.

Course Frequencies

title	2006	2007	2008	2009	2010
# of Courses	19	22	27	18	18
# of Sections	49	46	42	37	40
# Enrolled	633	708	565	496	604
Average Section Size	12.92	15.39	13.45	13.41	15.10
# of Seats Offered	973	970	873	778	853
% Seats Filled	65%	73%	65%	64%	71%

Note: Arranged sections are excluded.

Class Size Distribution

class size	2006	2007	2008	2009	2010
1-10	18	13	12	14	9
11-15	14	11	17	9	11
16-20	6	8	5	7	14
21-30	11	14	8	7	6
31-40					
Over 40					

Note: Arranged sections are excluded.

Course Completion & Withdrawals

	2006	2007	2008	2009	2010
Grades of A, B, C	575	652	510	431	568
Grades of D, F	53	61	52	65	47
Withdrawal	55	65	37	38	27
% Successful	84%	84%	85%	81%	88%

Student/Faculty Ratio

	2006	2007	2008	2009	2010
Student FYE	67.37	75.67	59.30	53.00	63.60
Faculty FTE	4.70	4.37	4.10	3.60	3.93
Student/Faculty Ratio	14.3	17.3	14.5	14.72	16.18

Note: Faculty FTE = add each course section credit and divide the sum by 30.

Department Costs

Cost Center	2006	2007	2008	2009	2010
10120 Business Technology	$127,184	$136,493	$132,430	$141,022	$161,337
Cost per Student FYE	1887.84	1803.79	2233.22	2660.792	2536.745