FIVE YEAR PROGRAM REVIEW: Computer Information Systems

No dual credit or articulated data are used in this study

Enrollment: Headcount

Department	2006	2007	2008	2009	2010
CS	725	676	585	773	1092

Note: Student count is duplicated.

Enrollment: FYE

Department	2006	2007	2008	2009	2010
CS	71.90	66.43	58.83	77.00	103.77

Note: FYE = Full Year Equivalency; calculated by dividing total credits by 30.

Course Frequencies

title	2006	2007	2008	2009	2010
# of Courses	17	16	12	15	17
# of Sections	53	51	44	51	68
# Enrolled	725	676	585	773	1092
Average Section Size	13.68	13.25	13.30	15.16	16.06
# of Seats Offered	985	979	799	1021	1377
% Seats Filled	74%	69%	73%	76%	79%

Note: Arranged sections are excluded.

Class Size Distribution

class size	2006	2007	2008	2009	2010
1-10	15	17	12	9	10
11-15	13	10	15	16	10
16-20	24	22	15	21	42
21-30	1	2	2	5	6
31-40					
Over 40					

Note: Arranged sections are excluded.

Course Completion & Withdrawals

	2006	2007	2008	2009	2010
Grades of A, B, C	503	417	345	503	721
Grades of D, F	127	127	125	126	216
Withdrawal	104	135	120	147	164
% Successful	69%	61%	58%	65%	65%

Student/Faculty Ratio

	2006	2007	2008	2009	2010
Student FYE	71.90	66.43	58.83	77.00	103.77
Faculty FTE	5.07	4.87	4.37	5.07	6.17
Student/Faculty Ratio	14.2	13.6	13.5	15.19	16.82

Note: Faculty FTE = add each course section credit and divide the sum by 30.

Department Costs

Cost Center	2006	2007	2008	2009	2010
10120 Computer Information Systems	$151,466	$139,271	$137,065	$128,964	$159,446
Cost per Student FYE	2106.62	2096.51	2329.85	1674.857	1536.533