

FIVE YEAR PROGRAM REVIEW: HISTORY

No dual credit or articulated data are used in this study

Enrollment: Headcount

Department	2006	2007	2008	2009	2010
HI	564	628	633	659	745

Note: Student count is duplicated.

Enrollment: FYE

Department	2006	2007	2008	2009	2010
HI	60.70	65.47	62.43	64.23	73.30

Note: FYE = Full Year Equivalency; calculated by dividing total credits by 30.

Course Frequencies

title	2006	2007	2008	2009	2010
# of Courses	6	6	6	3	3
# of Sections	30	36	34	32	34
# Enrolled	564	628	633	659	745
Average Section Size	18.80	17.44	18.62	20.59	21.91
# of Seats Offered	806	912	842	830	896
% Seats Filled	70%	69%	75%	79%	83%

Note: Arranged sections are excluded.

Class Size Distribution

class size	2006	2007	2008	2009	2010
1-10	5	5	7	6	3
11-15	5	10	3	4	1
16-20	10	6	11	3	9
21-30	8	15	11	15	19
31-40	2	0	2	4	2
Over 40					

Note: Arranged sections are excluded.

Course Completion & Withdrawals

	2006	2007	2008	2009	2010
Grades of A, B, C	419	446	412	470	494
Grades of D, F	121	121	105	101	134
Withdrawal	65	83	72	63	102
% Successful	69%	69%	70%	74%	68%

Student/Faculty Ratio

	2006	2007	2008	2009	2010
Student FYE	60.70	65.47	62.43	64.23	73.30
Faculty FTE	2.90	3.40	3.20	3.00	3.20
Student/Faculty Ratio	20.9	19.3	19.5	21.41	22.91

Note: Faculty FTE = add each course section credit and divide the sum by 30.

Department Costs

Cost Center	2006	2007	2008	2009	2010
10114 History	\$110,679	\$123,158	\$113,903	\$132,817	\$134,573
Cost per Student FYE	1823.38	1881.14	1824.49	2067.834	1835.921