

# FIVE YEAR PROGRAM REVIEW: PSYCHOLOGY

No dual credit or articulated data are used in this study

## Enrollment: Headcount

Department	2006	2007	2008	2009	2010
PY	793	838	1000	969	1217

Note: Student count is duplicated.

## Enrollment: FYE

Department	2006	2007	2008	2009	2010
PY	82.80	87.70	101.83	97.20	123.00

Note: FYE = Full Year Equivalency; calculated by dividing total credits by 30.

## Course Frequencies

title	2006	2007	2008	2009	2010
# of Courses	4	5	4	5	5
# of Sections	30	31	37	33	41
# Enrolled	793	838	1000	969	1217
Average Section Size	26.43	27.03	27.03	29.36	29.68
# of Seats Offered	1101	1114	1273	1033	1222
% Seats Filled	72%	75%	79%	94%	100%

Note: Arranged sections are excluded.

## Class Size Distribution

class size	2006	2007	2008	2009	2010
1-10	1	2	1	0	0
11-15	3	5	9	2	0
16-20	7	4	3	5	3
21-30	10	9	10	12	18
31-40	5	7	9	10	20
Over 40	4	4	5	4	0

Note: Arranged sections are excluded.

## Course Completion & Withdrawals

	2006	2007	2008	2009	2010
Grades of A, B, C	561	584	647	717	945
Grades of D, F	72	86	113	111	147
Withdrawal	106	121	134	58	71
% Successful	76%	74%	72%	81%	81%

## Student/Faculty Ratio

	2006	2007	2008	2009	2010
Student FYE	82.80	87.70	101.83	97.20	123.00
Faculty FTE	3.00	3.10	3.70	3.30	4.10
Student/Faculty Ratio	27.6	28.3	27.5	29.45	30.00

Note: Faculty FTE = add each course section credit and divide the sum by 30.

## Department Costs

Cost Center	2006	2007	2008	2009	2010
10114 Psychology	\$116,395	\$128,972	\$143,061	\$153,001	\$177,713
Cost per Student FYE	1405.74	1470.60	1404.90	1574.084	1444.821