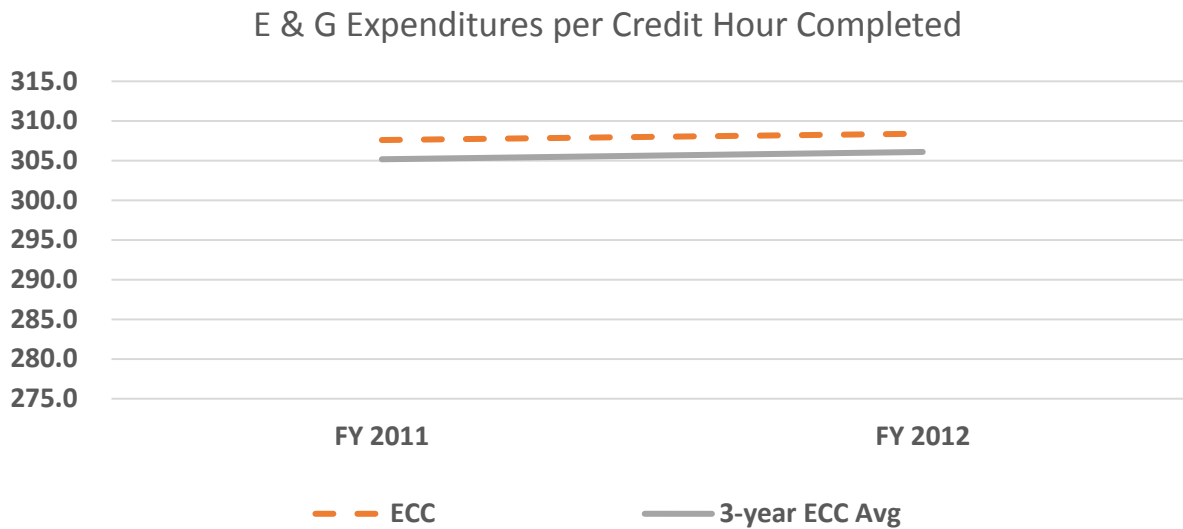


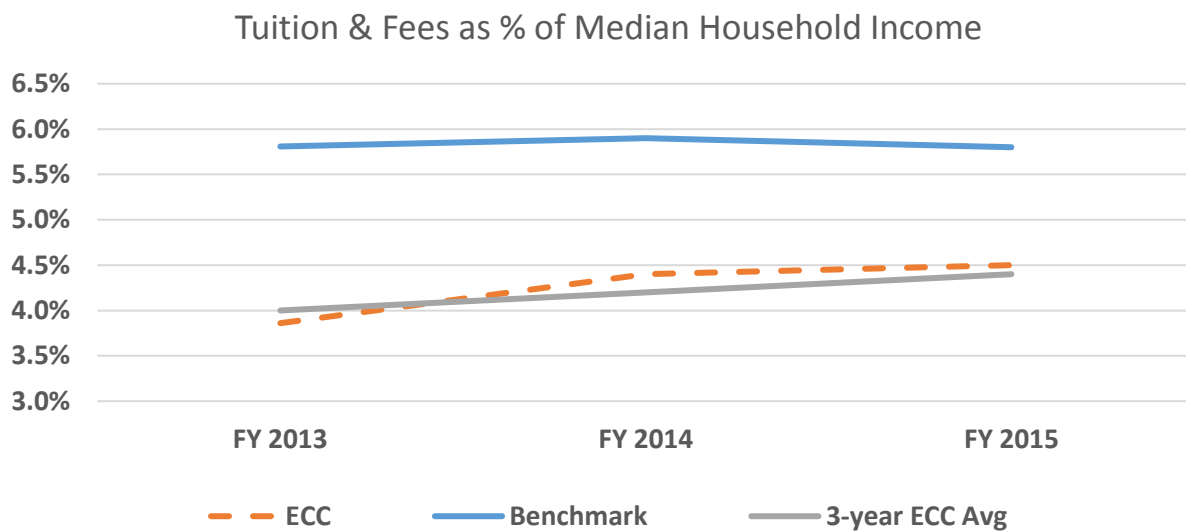
## KPI 5 - Expenses & General Expenditures per Credit Hour Completed

Cohort	ECC Value	Benchmark	3-year ECC Avg	KPI Met?
FY 2011	307.6	none	305.2	Met
FY 2012	308.4	none	306.1	Not Met



## KPI 5 - Tuition & Fees as Percent of Median Household Income

Cohort	ECC Value	Benchmark	3-year ECC Avg	KPI Met?
FY 2013	3.9%	5.8%	4.0%	Met
FY 2014	4.4%	5.9%	4.2%	Met
FY 2015	4.5%	5.8%	4.4%	Met



*note: there was a change in KPI 5 after FY 2012*