

**JUNIOR COLLEGE DISTRICT OF EAST CENTRAL MISSOURI
BOARD OF TRUSTEES MEETING
Monday, February 6, 2023**

CALL TO ORDER: The regular meeting of the Board of Trustees was called to order at 5:30 p.m. by Board President Ann Hartley. Other Board members present for all or parts of the meeting were Joseph Stroetker, Eric Park, Cookie Hays, Prudence Johnson, and Audrey Freitag. Also present were President of the College Jon Bauer; Administrators – Vice President of External Relations Joel Doepker, Vice President of Finance and Administration DeAnna Cassat, Vice President of Academic Affairs Robyn Walter, and Vice President of Student Development Sarah Leassner; Faculty – Faculty Association President Reg Brigham, Accounting/Business Instructor Tanner French, and ECC-NEA Vice President Parvatha Govindaswamy; Other Staff – Human Resources Director Carrie Myers, Rolla Campus Director Christina Ayres, Foundation Executive Director Bridgette Kelch, Director of Communications & Marketing Gregg Jones, Executive Director of Institutional Effectiveness Michelle Smith, Executive Assistant to the President Bonnie Gardner, Professional Staff Association President Carson Mowery, Purchasing Manager Melissa Popp, and Classified Staff Association Vice President Amanda Studdard; Student – Student Government Association President Brooklyn Hyatt.

RECOGNITION OF GUESTS: Guests included Brad Dunagan from Cochran Engineering and Reid Glenn from the *Missourian*.

PUBLIC COMMENT: There was no public comment.

APPROVAL OF AGENDA: Each item on the consent agenda shall be deemed to have been duly approved with the same validity as if each action were separately moved, seconded, and adopted.

Motion: To **approve** the agenda for the February 6, 2023, meeting of the Board of Trustees.
Motion by Eric Park; Seconded by Audrey Freitag; Carried Unanimously

***APPROVAL OF MINUTES:** The Board approved the minutes of the November 4, 2022, special meeting and the December 5, 2022, regular meeting of the Board of Trustees.

TREASURER’S REPORT AND FINANCIAL REPORT: Vice President DeAnna Cassat reviewed the financial statements as of December 31, 2022. She noted that the large difference in accrued wages and benefits is due to the timing of payroll this year. Capital expenditures appear to be over budget due to the movement of some expenditures that were previously budgeted in the operating accounts. The large change in other operating revenue is a reflection of the gift for baseball last year from the Foundation. Changes in financial aid and scholarships are due to the ending of COVID relief provided to students last year. Vice President Cassat also noted that the investments page lists an incorrect total due to a formula error in the spreadsheet; the number in the statement of net assets is correct.

Motion: To **approve** the treasurer’s report, the financial report, and the payment of bills subject to the annual audit.
Motion by Eric Park; Seconded by Audrey Freitag; Carried Unanimously

PEDESTRIAN BRIDGE UPDATE: Brad Dunagan from Cochran Engineering reported that the fabrication plant is awaiting material to construct the canopy; it is hoped that material will arrive in late February or early March. Once the canopy arrives the bridge will be closed for four to six weeks for construction. In response to questions, Mr. Dunagan noted that the bridge has been treated with the same roadway sealer that is used by the highway department so that salt can be used to de-ice

without causing damage to the surface. Dr. Bauer noted that once the canopy is installed the need for de-icing chemicals will be greatly reduced. Staff will not be driving any vehicles on the bridge and will not be clearing it with plows as in the past. This will also help protect the surface.

BIDS: Vice President Cassat noted that the recommended flooring is part of planned campus maintenance and will be funded mostly with state maintenance and repair funds. The flooring in the bookstore will be funded with the bookstore fund balance. Two companies submitted bids and walked through the facilities. Part of the difference in pricing is due to Union Furniture using in-house labor while John's Flooring would need to subcontract installation.

Motion: To **approve** the bid of Union Furniture & Flooring, Union, MO, for the purchase and installation of flooring in areas outlined in the memorandum attached to the agenda at a total cost of \$130,652.20, to be funded with state maintenance and repair funds and the bookstore fund balance.

Motion by Prudence Johnson; Seconded by Cookie Hays; Carried Unanimously

TUITION & GENERAL FEES: Dr. Bauer noted that the Tuition Subcommittee of the Budget Committee begins work in the fall and takes a detailed look at revenue projections for the coming year, where ECC tuition ranks in relation to other community colleges in the state, and estimates of expenses for the coming year. The current inflationary environment is a challenge and that is reflected in the recommendation. The committee also considers the impact on students with the most economic need. The federal Pell Grant will increase \$500 this year with a maximum award just under \$7,400; those with the most need will qualify for this grant.

Vice President Cassat stated that the increase reflects inflation and the increase in expenditures needed to ensure the best instruction and spaces for learning. An 8% increase results in \$560,766 in additional operating revenue. The increase in general fees will generate an additional \$485,080. In response to questions from the Board, Vice President Cassat noted that the increase was derived by taking a deep dive into projected expenses while trying to keep tuition at a reasonable rate during an inflationary period. The committee will continue to scrutinize tuition tiers and the fee structure. Dr. Bauer noted that about 60 percent of full-time students receive a Pell Grant and about 95% of full-time students receive some type of financial aid.

Motion: To **approve** an increase of 8% in tuition for all tuition tiers and dual credit/enrollment as outlined in the memorandum attached to the agenda.

Motion by Joseph Stroetker; Seconded by Cookie Hays; Carried Unanimously

Motion: To **approve** an overall increase in general fees of \$7 per credit hour as follows:

Student Activities Fee	\$12 (increase of \$3)
Support Services Fee	\$ 2 (increase of \$1)
Technology Fee	\$ 6 (increase of \$3)
Facilities Fee	\$ 8 (no increase)
Security Fee	\$ 9 (no increase)

Motion by Joseph Stroetker; Seconded by Audrey Freitag; Carried 5-1 with Ms. Johnson voting no

COURSE FEES: Dr. Bauer indicated the review of course fees also begins in the fall with a detailed look at course-related expenses. Charges are reviewed for applicability and an appropriate increase or decrease. The Academic Council made the recommendation to be presented to the Board. Vice President Walter noted that these fees are specific to a course and cover the disposable supplies used

in that course. Most changes are related to supply/demand costs, increased exam costs, and shifting from paying expenses with Perkins funds to paying with operating budget. These fees are charged per course, not per credit hour.

Motion: To **approve** course fees for the 2023-2024 academic year as outlined in the memorandum attached to the agenda.

Motion by Joseph Stroetker; Seconded by Prudence Johnson; Carried Unanimously

SABBATICAL LEAVE: The recommended leave for Shanee Haynes is presented following the sabbatical leave policy and the established process. The leave is budgeted annually, and faculty submit proposals for review by a committee. The process is very rigorous and uses a scoring rubric with a minimum score that must be met for recommendation. The committee recommendation is reviewed by Vice President Walter; if she concurs, Dr. Bauer reviews the recommendation. Upon approval by Dr. Bauer, the recommendation is presented to the Board for approval. In answer to a question about compensation, Vice President Walter indicated a one-semester sabbatical provides full compensation; a full year sabbatical provides half compensation. Upon completion of the sabbatical, a report is provided to the Board and the faculty member makes a presentation to colleagues.

Motion: To **approve** a Sabbatical Leave of Absence for Assistant Professor Shanee Haynes during the Spring 2024 semester to complete research and the writing portion of her dissertation

Motion by Joseph Stroetker; Seconded by Eric Park; Carried Unanimously

FALL COURSE SUCCESS RATES: Vice President Walter reviewed the fall course success rate which is 80% for fall 2023, 0.4% above last fall. Grades of A, B, C, or Pass are considered in compiling the success rate. Some segments, including students of color and Pell recipients, have shown less gains than last year; two work groups are exploring holistic support to meet the needs of those students. The College participates in the National Community College Benchmarking Project with over 160 other colleges. ECC continues to improve its success rates from fall 2018. Nationally ECC is above average but is somewhat below the average in Missouri. This data is used to improve services that support student learning. Placement strategies will also be examined this year.

***PERSONNEL:** The Board **approved** revisions to the roster of adjunct faculty for the 2023 spring semester as listed on the attached memoranda.

BOARD PRESIDENT'S REPORT: Board President Ann Hartley reported there has been discussion of reformatting the Missouri Community College Association (MCCA) advisory board and adding committees to the structure. The MCCA constitution is outdated and needs revision.

REPORTS:

- A. FACULTY ASSOCIATION REPORT:** Faculty Association President Reg Brigham indicated the Association had no report.
- B. ECC-NEA:** NEA Vice President Parvadhya Govindaswamy indicated the NEA also had no report.
- C. PROFESSIONAL STAFF ASSOCIATION REPORT:** PSA President Carson Mowery congratulated Stephanie Hebert for delivering a live webinar and Jessica Robart on the completion of supervised hours that will move her from a provisionally licensed counselor to a fully licensed counselor.

On February 3 Campus Life and the ECC Foundation co-sponsored a trip to the St. Louis Holocaust Museum which included a talk from a Holocaust survivor. Sixteen students and 14 employees/patrons participated.

D. CLASSIFIED STAFF ASSOCIATION REPORT: CSA Vice President Amanda Studdard reviewed the list of Denim Day charities selected for the year. The Association has enhanced its support of the community by adding three Rolla charities this year. Nominations for the Spotlight Award will be solicited soon.

E. STUDENT GOVERNMENT ASSOCIATION REPORT: SGA President Brooklyn Hyatt reported that the student involvement fair was held two weeks ago. The SGA held their first meeting to discuss upcoming events which will include a trivia night and Project Prom. Work will begin soon to build and paint the little library for the walking trail. Donations of prom dresses are being accepted and the collection will be housed on the first floor of the Shook Student Center.

PRESIDENT'S REPORT: With the omnibus spending bill adopted at the end of December, \$3 million will be provided for the Rolla facility and \$1 million will be provided for classroom technology. These earmarks were sponsored by Senator Blunt and Representative Luetkemeyer respectively. The technology earmark will fund the second phase of a comprehensive project focused on distance learning technology. An application has been submitted for a federal grant to fund the third/final phase. During the state of the state address, Governor Parson announced plans for additional capital improvement funds to be allocated to colleges. Those funds will provide additional money for the Rolla facility. The state is providing \$6.5 million in FY23 with \$3.25 million being planned for each of the following two years. With the federal earmark, the total funding provided for the Rolla building would be \$16 million. Planning and design will occur over the next year.

Dr. Bauer and the vice presidents recently met with local legislators to discuss the importance of state aid, capital improvement funds, funding for the A+ program, the dual credit scholarship fund, and the fast-track program. Bills of interest at the state level include several that focus on personal property tax reduction/elimination (this is a big part of the College revenue stream), other tax reductions, the higher education funding formula, guns on campus, and transgender athletes. In addition, the appointment of a new commissioner of higher education is expected in the next few weeks.

Provisions in the federal omnibus bill include a \$500 increase in the Pell grant, an increase for strengthening community college training, an increase in Title III grant funding, an increase in apprenticeship grants, and small increases for Perkins CTE, adult education, federal work study, TRIO, and WIOA. Redistricting has caused changes in the ECC congressional delegation. Senator Eric Schmitt replaces Roy Blunt, and the College is now in Representative Ann Wagner's district. Representative Jason Smith, whose district includes Rolla, was elected chair of the House Ways & Means Committee. Representative Blaine Luetkemeyer no longer represents Franklin County, but his district still includes portions of the ECC service region.

Legislative priorities for the year include short-term Pell, Higher Education Act reauthorization, the farm bill, securing a rural-serving institutions designation, rural broadband, and campus childcare. Dr. Bauer noted that students earning short-term credentials do not currently have access to Pell grants; there seems to be bipartisan support for this expansion. The farm bill includes funding for the USDA which ECC has been able to access in the past.

The ECC-Phelps Law Enforcement training center received P.O.S.T. approval and a one-year probationary license. Approvals from MDHE and HLC are the next steps. The tentative start date for classes is August 21, 2023.

Dr. Bauer recognized the 2023 NISOD Awards of Excellence winners – Jennifer Higerd, faculty; Stacy Bellville, classified staff; and Alice Whalen, professional staff. Employees were nominated by their peers and the winners were selected by the administrators. The winners have been invited to attend the annual NISOD conference in Austin, Texas, in May.

ADJOURNMENT:

Motion: To **adjourn** the February 6, 2023, public meeting of the Board of Trustees and enter into executive session per RSMo2004, Section 610.021 (3) Personnel at 6:59 p.m.

Motion by Joseph Stroetker, Seconded by Eric Park

The following roll call vote was taken, and the motion carried.

<u>Yes</u>	A. Hartley	<u>Yes</u>	E. Park	<u>Yes</u>	P. Johnson
<u>Yes</u>	J. Stroetker	<u>Yes</u>	C. Hays	<u>Yes</u>	A. Freitag

President, Board of Trustees

Secretary, Board of Trustees



EAST CENTRAL COLLEGE
Interoffice Memorandum

To: Dr. Jon Bauer, President

From: DeAnna Cassat, VP Finance & Administration

RE: Flooring

The college issued a request for proposal on December 16, 2022, for flooring. Two proposals were received: Union Furniture & Flooring, Union, MO and John’s Flooring, Inc., Union, MO.

Area	Union Flooring	John’s Flooring
Bookstore	10,185.46	10,286.40
DSSC Elevators – 2 Total	918.59	640.00
DSSC, 2 nd Floor, ECA Area	3,518.67	4,630.40
ECTC Conference Rooms A&B	36,279.91	22,225.08
HH Elevators – 4 Total	1,221.44	1,130.00
HH Faculty Offices/Hallways	37,034.22	45,857.28
HH Stairwells and Landing Areas	16,896.19	50,721.96
HS 1 st & 2 nd Floor Office Suite Entrance, Hallway with Conference Room	24,597.72	8,977.84
TOTAL	\$130,652.20	\$144,468.96

It is my recommendation that the college award the flooring RFP to Union Furniture & Flooring for \$130,652.20. The nature of this project is to replace aging and faulty flooring within certain areas of HH, HS, ECTC, and DSSC Bookstore. The project will be funded with state maintenance and repair funds (\$120,466.74) and DSSC Bookstore (\$10,185.46) with the Bookstore fund balance. The project is set to be done over Spring and Summer breaks. Our goal is to provide upkeep of the college campus and to be more appealing to the public.



Interoffice Memorandum

To: Dr. Jon Bauer, President

From: DeAnna Cassat, VP, Finance & Administration
Sarah Leassner, VP, Student Development

Re: 2023-2024 Tuition and General Fee Rates

The Tuition Sub-Committee of the Budget Advisory Committee is recommending a tuition increase of 8% per credit hour beginning with the Fall 2023 semester. This increase will affect all tuition tiers and dual credit/enrollment. The group is forecasting a 0% growth in credit hours in AY24. If this holds true, the 8% increase will generate approximately \$560,766 in tuition revenue.

- The committee recommends this increase for long-term planning purposes. The increase will counter a projection of no enrollment growth plus both state and national data representing a decline of the high school population in the years to come. The committee recommends gradual proactive increases over time rather than large, sporadic increases.
- The College's in-district rate ranks 7 out of 12 when comparing to the other Missouri community colleges. If the other community colleges do not raise their tuition for the upcoming academic year, which is improbable, the proposed 8% increase will result in a new rank for the College of 2 out of 12.
- The Governor proposed a core increase to community college's operating revenues. For East Central College, this would amount to an additional \$79,000 which is the lowest of all community colleges. Through the internal equity model, community colleges who now receive lower state funding per FTE would get larger increases. This work is to ensure community colleges are more equitably funded on a per-student basis. East Central College is now at the higher end of the spectrum for the per FTE funding, so our adjustment is minimal.
- As a result of this core increase, the Governor has requested community colleges to keep their tuition increases to a reasonable amount. The group understands this and feels the 8% per credit hour increase meets this request. An 8% increase is consistent with current inflation and reflects similar percentage changes at the state level.
- The maximum Federal Pell Grant is increasing by \$500 for a total of \$7,395 for the AY24. Tuition and general fees for a full-time student (in or out of district) will remain below the maximum Pell Grant threshold.
- Also, at this time, the Missouri A+ maximum is \$196 per credit hour (\$5,880 annual). Tiers one and two in district tuition and general fees for a full-time student will remain below this A+ maximum threshold.

The recommended tuition rates for 2023-2024 academic year are as follows:

- In-District
 - Tier One \$125 per credit hour
 - Tier Two \$151 per credit hour
 - Tier Three \$216 per credit hour

- Out-of-District
 - Tier One \$174 per credit hour
 - Tier Two \$211 per credit hour
 - Tier Three \$324 per credit hour

- Out-of-State
 - Tier One \$254 per credit hour
 - Tier Two \$309 per credit hour

- International
 - Tier One \$261 per credit hour
 - Tier Two \$331 per credit hour

- Dual Credit/Enrollment
 - \$63 per credit hour

The committee also recommends an overall increase in general fees by \$7.00 per credit hour. The rates will be adjusted as follows:

- Student Activities \$12.00 per credit hour (increase of \$3.00)
- Support Services \$2.00 per credit hour (increase of \$1.00)
- Technology \$6.00 per credit hour (increase of \$3.00)
- Facilities \$8.00 per credit hour (remains unchanged)
- Security \$9.00 per credit hour (remains unchanged)
- Total \$37.00 per credit hour (increase of \$7.00)

Assuming the AY24 credit hours will increase by 0%, an increase of \$7.00 per credit hour in general fees will generate approximately \$485,080 increase in general fee revenue. Overall, an increase in tuition revenue of \$560,766 and an increase in general fee revenue of \$485,080 will result in a total overall revenue increase of approximately \$1,045,846. The increase in this overall revenue will allow for the College to continue to invest in initiatives identified in our Strategic Plan.

Committee Members:

DeAnna Cassat (Committee Co-Chair), Sarah Leassner (Committee Co-Chair), Becky Heimann, Cynthia Cubas, Christina Ayres, Dana Riegel, Jenni Crosby, Jon Gruett, Megen Strubberg, Melissa Popp, Paul Lampe, Tanner French, and Richard Hudanick.



BOARD MEMORANDUM

TO: Dr. Jon Bauer, College President
 DATE: January 27, 2023
 FROM: Office of Academic Affairs
 RE: Course Fee Schedule for AY 2023/2024

This memorandum serves as a recommendation for the Board of Trustees to adopt the course fee schedule listed below for the 2023/2024 academic year.

Division	Department	Section Number	Section Name	Current Fee	Purpose of Fee	AY24 Proposed Fee	Reason for Change
A&S: SCIENG	Agriculture	AGR*102	Introduction to Animal Science	\$40	Field Trip	\$40	
A&S: SCIENG	Agriculture	AGR*210	Plant Science Lecture and Lab	\$50	Lab materials	\$50	
A&S: SCIENG	Agriculture	AGR*220	Fundamentals of Soil Science	\$50	Lab kits, materials and small equipment	\$50	
A&S: FPARTS	Art	ART*118	Photography I	\$40	Supplies & Chemicals	\$40	
A&S: FPARTS	Art	ART*119	Photography II	\$40	Supplies & Chemicals	\$40	
A&S: FPARTS	Art	ART*121	Digital Design	\$15	course supplies	\$15	
A&S: FPARTS	Art	ART*125	Two Dimensional Design	\$10	matboard for project	\$10	
A&S: FPARTS	Art	Art*126	Design II: Color Theory	\$10	Course supplies	\$10	
A&S: FPARTS	Art	ART*128	Drawing I	\$10	paper cost	\$10	
A&S: FPARTS	Art	ART*129	Drawing II	\$10	paper cost	\$10	
A&S: FPARTS	Art	ART*131	Figure Drawing I	\$30	paper cost	\$30	

AY 2024 Proposed Course Fees

Division	Department	Section Number	Section Name	Current Fee	Purpose of Fee	AY24 Proposed Fee	Reason for Change
A&S: FPARTS	Art	ART*132	Figure Drawing II	\$30	paper cost	\$30	
A&S: FPARTS	Art	ART*135	Illustration I	\$10	paper cost	\$10	
A&S: FPARTS	Art	ART*137	Graphic Design I	\$10	Printing Supplies	\$10	
A&S: FPARTS	Art	ART*141	Painting I	\$10	supplies for demo	\$10	
A&S: FPARTS	Art	ART*142	Painting II	\$10	supplies for demo	\$10	
A&S: FPARTS	Art	ART*145	Watercolor I	\$10	supplies for demo	\$10	
A&S: FPARTS	Art	ART*146	Watercolor II	\$10	supplies for demo	\$10	
A&S: FPARTS	Art	ART*148	CeramicsI:Handbldg& Surfaces	\$30	plaster, glaze, tools	\$30	
A&S: FPARTS	Art	ART*149	Ceramics II:Throwing & Glaze	\$30	plaster, glaze, tools	\$30	
A&S: FPARTS	Art	ART*151	Sculpture I	\$60	course supplies	\$60	
A&S: FPARTS	Art	ART*152	Sculpture II	\$60	course supplies	\$60	
A&S: FPARTS	Art	ART*170	Typography	\$15	course supplies	\$15	
A&S: FPARTS	Art	ART*171	Digital Photography	\$25	course supplies	\$25	
A&S: FPARTS	Art	ART*215	Printmaking-Relief	\$40	Chemicals & Supplies	\$40	
A&S: FPARTS	Art	ART*216	Printmaking-Intaglio	\$40	Chemicals & Supplies	\$40	
A&S: FPARTS	Art	ART*217	Advanced Printmaking	\$40	Chemicals & Supplies	\$40	

AY 2024 Proposed Course Fees

Division	Department	Section Number	Section Name	Current Fee	Purpose of Fee	AY24 Proposed Fee	Reason for Change
A&S: FPARTS	Art	ART*218	Advanced Photography	\$40	Chemicals & Supplies	\$40	
A&S: FPARTS	Art	ART*221	Digital Illustrator II-Adv Illustration	\$15	Chemicals & Supplies	\$15	
A&S: FPARTS	Art	ART*228	Drawing III	\$10	paper cost	\$10	
A&S: FPARTS	Art	ART*229	Advanced Drawing	\$10	paper cost	\$10	
A&S: FPARTS	Art	ART*231	Figure Drawing III	\$30	Figure drawing paper	\$30	
A&S: FPARTS	Art	ART*232	Adv. Figure Drawing	\$30	Figure drawing paper	\$30	
A&S: FPARTS	Art	ART*241	Advanced Painting	\$10	paper cost	\$10	
A&S: FPARTS	Art	ART*245	Watercolor III	\$10	course supplies	\$10	
A&S: FPARTS	Art	ART*248	Advanced Ceramics	\$30	plaster, glaze, tools	\$30	
A&S: FPARTS	Art	ART*251	Design III: Three Dimen Dsgn	\$10	paper cost	\$10	
A&S: FPARTS	Art	ART*254	Advanced Sculpture	\$60	course supplies	\$60	
A&S: FPARTS	Art	ART*255	Professional Practices	\$15	course supplies	\$0	This was changed to \$0 with last year's review and approved by board & AC
A&S: FPARTS	Art	ART*260	Gallery Applications	\$60	course supplies	\$60	
A&S: FPARTS	Art	ART*261	Package Design	\$15	supplies for demo	\$15	
A&S: FPARTS	Art	ART*262	Page Design & Layout	\$15	supplies for demo	\$15	
A&S: FPARTS	Art	ART*268	Multimedia Productions	\$15	supplies for demo	\$15	

AY 2024 Proposed Course Fees

Division	Department	Section Number	Section Name	Current Fee	Purpose of Fee	AY24 Proposed Fee	Reason for Change
A&S: FPARTS	Art	ART*269	3-D Modeling	\$60	course supplies	\$60	
CATECH	Accounting	ACC*290	Program Capstone - Accounting	\$0	Student Content testing	\$23	New fee to cover course industry testing
CATECH	Auto Tech	AUT*101	*Intro Auto Tech	\$125	Lab supplies	\$125	
CATECH	Auto Tech	AUT*102	ASE Brakes	\$125	Lab supplies	\$125	
CATECH	Auto Tech	AUT*141	ASE Suspension/Steering	\$125	Lab supplies	\$125	
CATECH	Auto Tech	AUT*142	ASE Manual Drive	\$125	Lab supplies	\$125	
CATECH	Auto Tech	AUT*151	Auto Transmission/Transaxle	\$125	Lab supplies	\$125	
CATECH	Auto Tech	AUT*221	*ASE Electrical Systems	\$125	Lab supplies	\$125	
CATECH	Auto Tech	AUT*222	*ASE Engine Performance	\$125	Lab supplies	\$125	
CATECH	Auto Tech	AUT*223	*Heating & Air Conditioning	\$125	Lab supplies	\$125	
CATECH	Build Const	BDC*110	*Building Construction I	\$100	Lab supplies	\$100	
CATECH	Build Const	BDC*120	Building Construction II	\$100	Lab supplies	\$100	
CATECH	Build Const	BDC*130	*Building Construction III	\$100	Lab supplies	\$100	
CATECH	Build Const	BDC*140	Building Construction IV	\$100	Lab supplies	\$100	
CATECH	Build Const	BDC*270	I.S. Building Construction	\$100	Lab supplies	\$100	
CATECH	Build Const	BDC*280	Special Topics-Bldg Const	\$100	lab supplies	\$100	

AY 2024 Proposed Course Fees

Division	Department	Section Number	Section Name	Current Fee	Purpose of Fee	AY24 Proposed Fee	Reason for Change
A&S: SCIENG	Biology	BIO*109	General Zoology	\$0	Specimens & Supplies	\$20	This is a new course approved fall 2022 to begin offering AY23-24
A&S: SCIENG	Biology	BIO*110	General Ecology	\$10	Specimens & Supplies	\$10	
A&S: SCIENG	Biology	BIO*111	Gen Biology Lec & Lab	\$50	Specimens & Supplies	\$50	
A&S: SCIENG	Biology	BIO*121	Prin of Biology I Lec & Lab	\$20	Specimens & Supplies	\$20	
A&S: SCIENG	Biology	BIO*122	Prin of Biology II Lec & Lab	\$50	Specimens & Supplies	\$50	
A&S: SCIENG	Biology	BIO*151	Intro Hum Anat&Phys Lec&Lab	\$50	preserved specimens	\$50	
A&S: SCIENG	Biology	BIO*205	Microbiology for Allied Health	\$50	Cultured Plates & Other supplies	\$50	
A&S: SCIENG	Biology	BIO*206	Hum Anat&Phys I Lec & Lab	\$50	preserved specimens	\$25	Recent cost analysis showed there is a need to lower this fee.
A&S: SCIENG	Biology	BIO*207	Hum Anat&Phys II Lec&Lab	\$50	Consumables	\$60	Recent cost analysis showed there is a need to increase this fee due to increase in consumable costs.
A&S: SCIENG	Biology	BIO*208	General Microbiology Lec & Lab	\$50	Lab materials	\$50	
A&S: SCIENG	Biology	BIO*280	Special Topics Biology	\$250	Lab materials	\$50	The \$50 only applies if the Special topics included labs in Microbiology and Biology.
A&S: SCIENG	Biology	BIT*101	Intro to Biotechnology Lec/Lab	\$75	Lab materials	\$75	
A&S: SCIENG	Biology	BIT*282	Special Topics Biotech Lab	\$50	Lab materials	\$50	
A&S: SCIENG	Chemistry	CHM*104	Chemistry of Food Lab	\$50	Lab Materials	\$50	
A&S: SCIENG	Chemistry	CHM*105	Intro Chemistry Lec & Lab	\$30	Lab Materials	\$30	
A&S: SCIENG	Chemistry	CHM*106	Chemistry of Health Science Lec & Lab	\$30	Lab Materials	\$30	

AY 2024 Proposed Course Fees

Division	Department	Section Number	Section Name	Current Fee	Purpose of Fee	AY24 Proposed Fee	Reason for Change
A&S: SCIENG	Chemistry	CHM*111	Gen Chemistry I Lec & Lab	\$30	lab materials	\$30	
A&S: SCIENG	Chemistry	CHM*112	Gen Chemistry II Lec & Lab	\$50	Chemicals & Supplies	\$50	
A&S: SCIENG	Chemistry	CHM*205	Organic Chemistry I Lec&Lab	\$50	Chemicals & Supplies	\$50	
A&S: SCIENG	Chemistry	CHM*206	Organic Chemistry II Lec& Lab	\$50	Chemicals & Supplies	\$50	
CATECH	Business	BUS*290	Program Capstone-Business	\$0	Student Content testing	\$33	New fee to cover course industry testing
CATECH	Computer Info Systems	CIS*121	Found of Management Information Systems	\$0	Industry Credential	\$135	Fee covers the expense of the Comp TIA Fundamentals ITC+ certification - this fee was covered by Perkins last year.
CATECH	Culinary	CUL*101	Kitchen Fundamentals	\$0		\$0	
CATECH	Culinary	CUL*103	Basic Culinary Mthds & Tech	\$60	Food Supplies - course specific ingredients	\$60	
CATECH	Culinary	CUL*105	Culinary Competition I	\$60	Competition Related materials and consumables	\$60	
CATECH	Culinary	CUL*106	Culinary Competition II	\$60	Competition Related materials and consumables	\$60	
CATECH	Culinary	CUL*107	Culinary Competition III	\$60	Competition Related materials and consumables	\$60	
CATECH	Culinary	CUL*111	Fundamentals of Baking	\$60	Food Supplies - course specific ingredients	\$60	
CATECH	Culinary	CUL*114	Dining Room Mgt&Table Serv	\$60	Food Supplies - course specific ingredients	\$60	
CATECH	Culinary	CUL*115	Intro Table Service & Brkfst	\$60	Food Supplies - course specific ingredients	\$60	
CATECH	Culinary	CUL*212	Meat & Fish ID & Fabrication	\$100	Food Supplies - course specific ingredients	\$100	
CATECH	Culinary	CUL*214	Garde Manger	\$100	Food Supplies - course specific ingredients	\$100	

AY 2024 Proposed Course Fees

Division	Department	Section Number	Section Name	Current Fee	Purpose of Fee	AY24 Proposed Fee	Reason for Change
CATECH	Culinary	CUL*215	Elements of Banquet&Catering	\$60	Food Supplies - course specific ingredients	\$60	
CATECH	Culinary	CUL*221	International Cooking	\$60	Food Supplies - course specific ingredients	\$60	
CATECH	Culinary	CUL*222	Adv Culinary & Rest Operations	\$60	Food Supplies - course specific ingredients	\$60	
CATECH	Culinary	CUL*223	Beverage Management	\$60	Spirits supplies - consumables	\$60	
CATECH	Culinary	CUL*224	Adv Baking & Confections	\$60	Food Supplies - consumables	\$60	
CATECH	Culinary	CUL*229	Culinary Arts Comprehensive	\$90	ACF Certification/Membership	\$90	
CATECH	Culinary	CUL*229	Culinary Arts Comprehensive	\$60	Competition Related materials and consumables	\$60	
A&S: MTHEDU	Education	EDU*115	Child Hlth,Nutri&Safety	\$60	Infant & Toddler CPR Certification	\$0	Increase of students who already have the current Pediatric CPR training taking the course. Dropping the fee as part of the course. Students who need the training will need to take the EMS course in addition to the EDU 115 course.
A&S: MTHEDU	Education	EDU*128	Technology for Early Childhood	\$60	Foliotek - Portfolio fee	\$40	Foliotek is lowering the cost of usage since we have had so many users annually. Charging us \$40 per user now.
A&S: MTHEDU	Education	EDU*203	Educational Technology	\$60	Foliotek Software	\$65	Foliotek is lowering the cost. Charging us \$40 per user now. I would to get students a license for a year on the Nearpod platform for \$25. Currently students sign up to get the "free" version, but we often fill that space
A&S: MTHEDU	Education	EDU*212	Teaching Prof/Field Experience	\$10	SMSTA Liability Insurance	\$0	SMSTA is allowing clubs to get rid of the fee for joining local chapters. Rolla is not going to charge our students who attend their SMSTA chapter meetings.
A&S: MTHEDU	Education	EDU*290	Program Capstone-Teaching	\$59	MoGEA Testing Fee	\$41	DESE is allowing Ed Prep institutions to choose from 5 different assessments as entry content level assessments. ECC will have all AAT graduates pursue the paraprofessional test as meeting this state level requirement since that assessment has some tangible value beyond the basic content assessment.

AY 2024 Proposed Course Fees

Division	Department	Section Number	Section Name	Current Fee	Purpose of Fee	AY24 Proposed Fee	Reason for Change
A&S: SCIENG	Engineering	EGR*103	Intro to Engineering Design	\$30	Lab materials	\$30	
HTHSCI	EMS	EMS*020	EMS CEU Seminar	\$15	supplies	\$15	
HTHSCI	EMS	EMS*100	Pediatric First Aid/CPR	\$25	supplies	\$25	
HTHSCI	EMS	EMS*101	BLS/Hlthcare Providers	\$27	Supplies	\$27	
HTHSCI	EMS	EMS*102	Heartsaver First Aid	\$28	supplies	\$28	
HTHSCI	EMS	EMS*103	First Responder	\$17	supplies	\$17	
HTHSCI	EMS	EMS*104	ACLS (Adv Cardiac Life Supp)	\$152	Books, Supplies, Instructor	\$152	
HTHSCI	EMS	EMS*105	Pre-Hospital Trauma Life Supp	\$152	Books, Supplies, Instructor	\$152	
HTHSCI	EMS	EMS*109	Emer Medical Tech Clinical	\$28	Professional Liability Insurance	\$28	
HTHSCI	EMS	EMS*109	Emer Medical Tech Clinical	\$60	Drug Screen & Background Check	\$70	Increase in drug screen costs
HTHSCI	EMS	EMS*110	Emergency Medical Tech Lec	\$70	Supplies and Lab Instructor	\$70	
HTHSCI	EMS	EMS*110	EMS*110 Emergency Medical Tech Lec	\$20		\$0	Please remove this fee - it is already captured in the \$70 fee
HTHSCI	EMS	EMS*122	Intro Paramedic Tech Clinical	\$28	Professional Liability Insurance	\$28	
HTHSCI	EMS	EMS*122	Intro Paramedic Tech Clinical	\$150	Supplies & Lab Faculty, Drug Screen & Background Checks	\$160	Increase in drug screen costs
HTHSCI	EMS	EMS*131	Pediatric Adv Life Support	\$150	Books, Supplies, Instructor	\$150	
HTHSCI	EMS	EMS*150	Paramedic Refresher Clinical	\$28	supplies	\$28	

AY 2024 Proposed Course Fees

Division	Department	Section Number	Section Name	Current Fee	Purpose of Fee	AY24 Proposed Fee	Reason for Change
HTHSCI	EMS	EMS*151	Paramedic 1 Clinical (Lab)	\$150	Supplies & Lab Faculty, Drug Screen & Background Checks	\$160	Increase in drug screen costs
HTHSCI	EMS	EMS*152	Paramedic 1	\$90	Lab Faculty & supplies d/t portfolio requirements	\$90	
HTHSCI	EMS	EMS*152	Paramedic 1	\$50	Supplies	\$50	
HTHSCI	EMS	EMS*161	Paramedic 2 Clinical	\$28	Liability Insurance	\$28	
HTHSCI	EMS	EMS*161	Paramedic 2 Clinical	\$90	Lab Faculty & supplies d/t portfolio requirements	\$90	
HTHSCI	EMS	EMS*202	Paramedic 3 Clinical	\$28	Liability Insurance	\$28	
HTHSCI	EMS	EMS*202	Paramedic 3 Clinical	\$90	Lab Faculty & supplies d/t portfolio requirements	\$90	
HTHSCI	EMS	EMS*211	Paramedic 4 Clinical	\$28	Liability Insurance	\$28	
HTHSCI	EMS	EMS*211	Paramedic 4 Clinical	\$90	Lab Faculty & supplies d/t portfolio requirements	\$90	
HTHSCI	EMS	EMS*221	Paramedic 5	\$90	Lab Faculty & supplies d/t portfolio requirements	\$90	
HTHSCI	EMS	EMS*222	Paramedic 5 Clinical	\$90	Lab Faculty & supplies d/t portfolio requirements	\$90	
HTHSCI	EMS	EMS*222	Paramedic 5 Clinical	\$28	Liability Insurance	\$28	
HTHSCI	EMS	EMS*270	I.S.-EMT	\$28	Professional Liability Insurance	\$28	
HTHSCI	EMS	EMS*271	I.S.-EMT II	\$28	Professional Liability Insurance	\$28	
HTHSCI	EMS	EMS*272	I.S.-EMT III	\$28	Professional Liability Insurance	\$28	
HTHSCI	EMS	EMS*273	I.S.-EMT IV	\$28	Professional Liability Insurance	\$28	

AY 2024 Proposed Course Fees

Division	Department	Section Number	Section Name	Current Fee	Purpose of Fee	AY24 Proposed Fee	Reason for Change
HTHSCI	EMS	EMS*275	Paramedic Field Intern Continuation	\$28	Professional Liability Insurance	\$28	
HTHSCI	EMS	EMS*280	Special Topics-EMT	\$28	Professional Liability Insurance	\$28	
HTHSCI	EMS	EMS*290	Paramedic Field Internship	\$28	Professional Liability Insurance	\$28	
A&S: SCIENG	Geology	GEO*102	Intro Phys Geo Lab	\$40	Field Trip	\$40	
CATECH	HIM	HIM*100	Prof Practice Exper (PPE)Prep	\$100	Liability Insurance, background checks	\$100	
CATECH	HVAC	HVC*103	Refrig Recov/EPA Cert	\$35	Certified Field Exam	\$35	
CATECH	HVAC	HVC*104	Refrigerant A/C Install I	\$25	Program Consumables	\$35	Increase \$10 to reflect increase in cost of consumables
CATECH	HVAC	HVC*105	Forced Air Heating I	\$25	Consumables	\$35	Increase \$10 to reflect increase in cost of consumables
CATECH	HVAC	HVC*106	Heating and Equip Install I	\$25	Program Consumables	\$35	Increase \$10 to reflect increase in cost of consumables
CATECH	HVAC	HVC*126	App Sheet Metal I	\$40	Lab supplies	\$50	Increase \$10 to reflect increase in cost of consumables
CATECH	HVAC	HVC*151	Energy Audit and Green T	\$25	Lab materials	\$25	
CATECH	HVAC	HVC*204	Refrigerant A/C Install II	\$25	Lab supplies	\$35	Increase \$10 to reflect increase in cost of consumables
CATECH	HVAC	HVC*205	Forced Air Heating II	\$25	Lab supplies	\$35	Increase \$10 to reflect increase in cost of consumables
CATECH	HVAC	HVC*206	Heating & Equip Install II	\$25	Lab supplies	\$35	Increase \$10 to reflect increase in cost of consumables
CATECH	HVAC	HVC*295	Hvac Capstone	\$15	Lab supplies	\$15	
CATECH	Indus Engin	IND*112	Industrial Power Systems Lab	\$20	Lab supplies	\$20	

AY 2024 Proposed Course Fees

Division	Department	Section Number	Section Name	Current Fee	Purpose of Fee	AY24 Proposed Fee	Reason for Change
CATECH	Indus Engin	IND*152	Industrial Electricity Lab	\$10	Lab materials and other related material usage	\$10	
CATECH	Indus Engin	IND*163	Indus&Control Sys Wiring	\$25	Lab supplies	\$25	
CATECH	Indus Engin	IND*173	Process & Control Systems Lab	\$25	Lab materials and other related material usage	\$25	
CATECH	Indus Engin	IND*174	Maintenance Welding	\$250	lab materials	\$300	Increase \$50 to reflect increase in maintenance and consumables costs
CATECH	Indus Engin	IND*213	Maintenance Practices	\$15	Lab Materials	\$15	
CATECH	Indus Engin	IND*215	Motor Controls	\$15	lab materials	\$15	
CATECH	Indus Engin	IND*217	Indus Systems Trblshooting	\$20	lab materials	\$20	
HTHSCI	LPN	LPN*110	Foundations of Practical Nursing I Lec	\$375	Elsevier Assessment & Remediation	\$375	
HTHSCI	LPN	LPN*111	Foundations of Practical Nursing I Lab	\$275	Lab supplies, faculty load, liability insurance	\$275	
HTHSCI	LPN	LPN*120	Foundations of Practical Nursing II Lec	\$40	Calm training, lamp lighting	\$25	Remove calm training , \$25 is for lamp lighting
HTHSCI	LPN	LPN*121	Foundations of Practical Nursing II Lab	\$305	Lab supplies, cost factor for faculty load, validity background checks	\$305	
HTHSCI	LPN	LPN*151	Nursing Care Across the Lifespan I Lab	\$260	Lab supplies, cost factor for faculty load	\$260	
HTHSCI	LPN	LPN*161	Nursing Care Across the Lifespan Lab II	\$60	Cost factor for faculty load	\$60	
HTHSCI	LPN	LPN*170	Nursing Care Across the Lifespan III Lec	\$250	NCLEX-PN testing fee, finger printing for licensure	\$300	Added the LPN Pin Fee
HTHSCI	LPN	LPN*171	Nursing Care Across the Lifespan III Lab	\$60	Cost factor for faculty load	\$60	
HTHSCI	MDA	MDA*101	Administrative Procedures	\$125	Remediation and Assessment	\$125	

AY 2024 Proposed Course Fees

Division	Department	Section Number	Section Name	Current Fee	Purpose of Fee	AY24 Proposed Fee	Reason for Change
HTHSCI	MDA	MDA*113	Clinical Procedures	\$150	Supplies	\$150	
HTHSCI	MDA	MDA*213	Medical Laboratory Procedures	\$150	Supplies	\$150	
HTHSCI	MDA	MDA*222	Prog Capstone-MDA	\$125	Fee for CMA test	\$125	
HTHSCI	MDA	MDA*222	Prog Capstone-MDA	\$59	Assessment/ Remediation	\$59	
HTHSCI	MDA	MDA*223	MDA Clinical Externship	\$150	Clinical site on-boarding fees: background and drug test	\$150	
HTHSCI	MLT	MLT	All Courses	\$239	Consortium fee	\$253	\$334 per credit hour (\$260 tuition fee due to consortium and \$74 fee is what ECC gets to keep as a course fee)
HTHSCI	MLT	MLT*150	Intro to Lab Science Methods	\$70	Course Fee	\$74	Increase in consortium charge back fee
HTHSCI	MLT	MLT*210	Immunology	\$70	Course Fee	\$74	Increase in consortium charge back fee
HTHSCI	MLT	MLT*220	Clinical Chem and Urinalysis	\$70	Course Fee	\$74	Increase in consortium charge back fee
HTHSCI	MLT	MLT*230	Urinalysis and Body Fluids (w Clinicals)	\$70	Course Fee	\$74	Increase in consortium charge back fee
HTHSCI	MLT	MLT*250	Hematology and Coagulation	\$70	Course Fee	\$74	Increase in consortium charge back fee
HTHSCI	MLT	MLT*260	Phlebotomy	\$70	Course Fee	\$74	Increase in consortium charge back fee
HTHSCI	MLT	MLT*261	Phlebotomy Certification Course	\$70	Course Fee	\$74	Increase in consortium charge back fee
HTHSCI	MLT	MLT*270	Immunochemistry	\$70	Course Fee	\$74	Increase in consortium charge back fee
HTHSCI	MLT	MLT*280	Clinical Microbiology	\$70	Course Fee	\$74	Increase in consortium charge back fee
HTHSCI	MLT	MLT*290	Parasitology, Mycology and Vir	\$70	Course Fee	\$74	Increase in consortium charge back fee

AY 2024 Proposed Course Fees

Division	Department	Section Number	Section Name	Current Fee	Purpose of Fee	AY24 Proposed Fee	Reason for Change
HTHSCI	MLT	MLT*291	Hematology & Coagulation Pract	\$70	Course Fee	\$74	Increase in consortium charge back fee
HTHSCI	MLT	MLT*292	Clinical Chemistry Urin Pract	\$70	Course Fee	\$74	Increase in consortium charge back fee
HTHSCI	MLT	MLT*293	Clinical Microbiology Practicu	\$70	Course Fee	\$74	Increase in consortium charge back fee
HTHSCI	MLT	MLT*294	Immunohematology Practicum	\$70	Course Fee	\$74	Increase in consortium charge back fee
A&S: FPARTS	Music	MUA*101	Applied Voice I	\$68	accompanist fee	\$68	
A&S: FPARTS	Music	MUA*101	Applied Voice I	\$225	lesson fee	\$260	This is a \$2 per 30 minute lesson increase.
A&S: FPARTS	Music	MUA*102	Applied Voice II	\$68	accompanist fee	\$68	
A&S: FPARTS	Music	MUA*102	Applied Voice II	\$225	lesson fee	\$260	This is a \$2 per 30 minute lesson increase.
A&S: FPARTS	Music	MUA*103	Applied Voice III	\$68	accompanist fee	\$68	
A&S: FPARTS	Music	MUA*103	Applied Voice III	\$225	lesson fee	\$260	This is a \$2 per 30 minute lesson increase.
A&S: FPARTS	Music	MUA*115	Applied Woodwind I	\$34	accompanist fee	\$34	
A&S: FPARTS	Music	MUA*115	Applied Woodwind I	\$225	lesson fee	\$260	This is a \$2 per 30 minute lesson increase.
A&S: FPARTS	Music	MUA*116	Applied Woodwind II	\$34	accompanist fee	\$34	
A&S: FPARTS	Music	MUA*116	Applied Woodwind II	\$225	lesson fee	\$260	This is a \$2 per 30 minute lesson increase.
A&S: FPARTS	Music	MUA*117	Applied Woodwind III	\$34	accompanist fee	\$34	
A&S: FPARTS	Music	MUA*117	Applied Woodwind III	\$225	lesson fee	\$260	This is a \$2 per 30 minute lesson increase.
A&S: FPARTS	Music	MUA*121	Applied Low Brass I	\$34	accompanist fee	\$34	
A&S: FPARTS	Music	MUA*121	Applied Low Brass I	\$225	lesson fee	\$260	This is a \$2 per 30 minute lesson increase.
A&S: FPARTS	Music	MUA*122	Applied Low Brass II	\$34	accompanist fee	\$34	
A&S: FPARTS	Music	MUA*122	Applied Low Brass II	\$225	lesson fee	\$260	This is a \$2 per 30 minute lesson increase.

AY 2024 Proposed Course Fees

Division	Department	Section Number	Section Name	Current Fee	Purpose of Fee	AY24 Proposed Fee	Reason for Change
A&S: FPARTS	Music	MUA*123	Applied Low Brass III	\$34	accompanist fee	\$34	
A&S: FPARTS	Music	MUA*123	Applied Low Brass III	\$225	lesson fee	\$260	This is a \$2 per 30 minute lesson increase.
A&S: FPARTS	Music	MUA*125	Applied High Brass I	\$34	accompanist fee	\$34	
A&S: FPARTS	Music	MUA*125	Applied High Brass I	\$225	lesson fee	\$260	This is a \$2 per 30 minute lesson increase.
A&S: FPARTS	Music	MUA*126	Applied High Brass II	\$34	accompanist fee	\$34	
A&S: FPARTS	Music	MUA*126	Applied High Brass II	\$225	lesson fee	\$260	This is a \$2 per 30 minute lesson increase.
A&S: FPARTS	Music	MUA*127	Applied High Brass III	\$34	accompanist fee	\$34	
A&S: FPARTS	Music	MUA*127	Applied High Brass III	\$225	lesson fee	\$260	This is a \$2 per 30 minute lesson increase.
A&S: FPARTS	Music	MUA*131	Applied Piano I	\$225	lesson fee	\$260	This is a \$2 per 30 minute lesson increase.
A&S: FPARTS	Music	MUA*132	Applied Piano II	\$225	lesson fee	\$260	This is a \$2 per 30 minute lesson increase.
A&S: FPARTS	Music	MUA*133	Applied Piano III	\$225	lesson fee	\$260	This is a \$2 per 30 minute lesson increase.
A&S: FPARTS	Music	MUA*135	Applied String I	\$225	lesson fee	\$260	This is a \$2 per 30 minute lesson increase.
A&S: FPARTS	Music	MUA*136	Applied String II	\$225	lesson fee	\$260	This is a \$2 per 30 minute lesson increase.
A&S: FPARTS	Music	MUA*137	Applied String III	\$225	lesson fee	\$260	This is a \$2 per 30 minute lesson increase.
A&S: FPARTS	Music	MUA*141	Applied Guitar I	\$225	lesson fee	\$260	This is a \$2 per 30 minute lesson increase.
A&S: FPARTS	Music	MUA*142	Applied Guitar II	\$225	lesson fee	\$260	This is a \$2 per 30 minute lesson increase.
A&S: FPARTS	Music	MUA*143	Applied Guitar III	\$225	lesson fee	\$260	This is a \$2 per 30 minute lesson increase.
A&S: FPARTS	Music	MUA*145	Applied Percussion I	\$225	lesson fee	\$260	This is a \$2 per 30 minute lesson increase.
A&S: FPARTS	Music	MUA*146	Applied Percussion II	\$225	lesson fee	\$260	This is a \$2 per 30 minute lesson increase.
A&S: FPARTS	Music	MUA*147	Applied Percussion III	\$225	lesson fee	\$260	This is a \$2 per 30 minute lesson increase.
A&S: FPARTS	Music	MUA*201	Applied Voice IV	\$68	accompanist fee	\$68	
A&S: FPARTS	Music	MUA*201	Applied Voice IV	\$225	lesson fee	\$260	This is a \$2 per 30 minute lesson increase.
A&S: FPARTS	Music	MUA*202	Applied Voice Advanced Skills	\$68	accompanist fee	\$68	
A&S: FPARTS	Music	MUA*202	Applied Voice Advanced Skills	\$225	lesson fee	\$260	This is a \$2 per 30 minute lesson increase.

AY 2024 Proposed Course Fees

Division	Department	Section Number	Section Name	Current Fee	Purpose of Fee	AY24 Proposed Fee	Reason for Change
A&S: FPARTS	Music	MUA*215	Applied Woodwind IV	\$34	accompanist fee	\$34	
A&S: FPARTS	Music	MUA*215	Applied Woodwind IV	\$225	lesson fee	\$260	This is a \$2 per 30 minute lesson increase.
A&S: FPARTS	Music	MUA*216	Applied Woodwind Advanced	\$34	accompanist fee	\$34	
A&S: FPARTS	Music	MUA*216	Applied Woodwind Advanced	\$225	lesson fee	\$260	This is a \$2 per 30 minute lesson increase.
A&S: FPARTS	Music	MUA*221	Applied Low Brass IV	\$225	lesson fee	\$260	This is a \$2 per 30 minute lesson increase.
A&S: FPARTS	Music	MUA*221	Applied Low Brass IV	\$34	accompanist fee	\$34	
A&S: FPARTS	Music	MUA*222	Applied Low Brass Advanced Skills	\$225	lesson fee	\$260	This is a \$2 per 30 minute lesson increase.
A&S: FPARTS	Music	MUA*222	Applied Low Brass Advanced Skills	\$34	accompanist fee	\$34	
A&S: FPARTS	Music	MUA*225	Applied High Brass IV	\$34	accompanist fee	\$34	
A&S: FPARTS	Music	MUA*225	Applied High Brass IV	\$225	lesson fee	\$260	This is a \$2 per 30 minute lesson increase.
A&S: FPARTS	Music	MUA*226	Applied High Brass Advanced	\$34	accompanist fee	\$34	
A&S: FPARTS	Music	MUA*226	Applied High Brass Advanced	\$225	lesson fee	\$260	This is a \$2 per 30 minute lesson increase.
A&S: FPARTS	Music	MUA*231	Applied Piano IV	\$225	lesson fee	\$260	This is a \$2 per 30 minute lesson increase.
A&S: FPARTS	Music	MUA*232	Applied Piano Advanced Skills	\$225	lesson fee	\$260	This is a \$2 per 30 minute lesson increase.
A&S: FPARTS	Music	MUA*235	Applied String IV	\$225	lesson fee	\$260	This is a \$2 per 30 minute lesson increase.
A&S: FPARTS	Music	MUA*236	Applied String Advanced	\$225	lesson fee	\$260	This is a \$2 per 30 minute lesson increase.
A&S: FPARTS	Music	MUA*241	Applied Guitar IV	\$225	lesson fee	\$260	This is a \$2 per 30 minute lesson increase.
A&S: FPARTS	Music	MUA*242	Applied Guitar Advanced Skills	\$225	lesson fee	\$260	This is a \$2 per 30 minute lesson increase.
A&S: FPARTS	Music	MUA*245	Applied Percussion IV	\$225	lesson fee	\$260	This is a \$2 per 30 minute lesson increase.
A&S: FPARTS	Music	MUA*246	Applied Percussion Advanced	\$225	lesson fee	\$260	This is a \$2 per 30 minute lesson increase.
A&S: FPARTS	Music	MUC*102	Mus Theo I(Aural)	\$25	Student attendance to matinee performances, workshops, and master classes	\$25	
A&S: FPARTS	Music	MUC*104	Mus Theo II(Written)	\$25	Student attendance to matinee performances, workshops, and master classes	\$25	
A&S: FPARTS	Music	MUC*202	Mus Theo III(Aural)	\$25	Student attendance to matinee performances, workshops, and master classes	\$25	

AY 2024 Proposed Course Fees

Division	Department	Section Number	Section Name	Current Fee	Purpose of Fee	AY24 Proposed Fee	Reason for Change
A&S: FPARTS	Music	MUC*204	Mus Theo IV(Written)	\$25	Student attendance to matinee performances, workshops, and master classes	\$25	
A&S: FPARTS	Music	MUE*105	College Choir I	\$10	dress/tux cost & Instrument repair	\$10	
A&S: FPARTS	Music	MUE*106	College Choir II	\$10	dress/tux cost & Instrument repair	\$10	
A&S: FPARTS	Music	MUE*107	College Choir III	\$10	dress/tux cost & Instrument repair	\$10	
A&S: FPARTS	Music	MUE*111	Vocal Jazz Ensemble I	\$10	dress/tux cost & Instrument repair	\$10	
A&S: FPARTS	Music	MUE*112	Vocal Jazz Ensemble II	\$10	dress/tux cost & Instrument repair	\$10	
A&S: FPARTS	Music	MUE*113	Vocal Jazz Ensemble III	\$10	dress/tux cost & Instrument repair	\$10	
A&S: FPARTS	Music	MUE*115	College Band I	\$10	dress/tux cost & Instrument repair	\$10	
A&S: FPARTS	Music	MUE*116	College Band II	\$10	dress/tux cost & Instrument repair	\$10	
A&S: FPARTS	Music	MUE*117	College Band III	\$10	dress/tux cost & Instrument repair	\$10	
A&S: FPARTS	Music	MUE*121	Jazz Band I	\$10	dress/tux cost & Instrument repair	\$10	
A&S: FPARTS	Music	MUE*122	Jazz Band II	\$10	dress/tux cost & Instrument repair	\$10	
A&S: FPARTS	Music	MUE*123	Jazz Band III	\$10	dress/tux cost & Instrument repair	\$10	
A&S: FPARTS	Music	MUE*125	Jazz Combo I	\$10	dress/tux cost & Instrument repair	\$10	
A&S: FPARTS	Music	MUE*126	Jazz Combo II	\$10	dress/tux cost & Instrument repair	\$10	
A&S: FPARTS	Music	MUE*127	Jazz Combo III	\$10	dress/tux cost & Instrument repair	\$10	

AY 2024 Proposed Course Fees

Division	Department	Section Number	Section Name	Current Fee	Purpose of Fee	AY24 Proposed Fee	Reason for Change
A&S: FPARTS	Music	MUE*135	String Ensemble I	\$10	dress/tux cost & Instrument repair	\$10	
A&S: FPARTS	Music	MUE*136	String Ensemble II	\$10	dress/tux cost & Instrument repair	\$10	
A&S: FPARTS	Music	MUE*137	String Ensemble III	\$10	dress/tux cost & Instrument repair	\$10	
A&S: FPARTS	Music	MUE*145	Percussion Ensemble I	\$10	dress/tux cost & Instrument repair	\$10	
A&S: FPARTS	Music	MUE*146	Percussion Ensemble II	\$10	dress/tux cost & Instrument repair	\$10	
A&S: FPARTS	Music	MUE*147	Percussion Ensemble III	\$10	dress/tux cost & Instrument repair	\$10	
A&S: FPARTS	Music	MUE*205	College Choir IV	\$10	dress/tux cost & Instrument repair	\$10	
A&S: FPARTS	Music	MUE*206	College Choir Advanced Skills	\$10	dress/tux cost & Instrument repair	\$10	
A&S: FPARTS	Music	MUE*207	College Choir VI	\$10	dress/tux cost & Instrument repair	\$10	
A&S: FPARTS	Music	MUE*211	Vocal Jazz Ensemble IV	\$10	dress/tux cost & Instrument repair	\$10	
A&S: FPARTS	Music	MUE*212	Vocal Jazz Ensemble IV	\$10	dress/tux cost & Instrument repair	\$10	
A&S: FPARTS	Music	MUE*215	College Band IV	\$10	dress/tux cost & Instrument repair	\$10	
A&S: FPARTS	Music	MUE*216	College Band Advanced Skills	\$10	dress/tux cost & Instrument repair	\$10	
A&S: FPARTS	Music	MUE*221	Jazz Band IV	\$10	dress/tux cost & Instrument repair	\$10	
A&S: FPARTS	Music	MUE*222	Jazz Band Advanced Skills	\$10	dress/tux cost & Instrument repair	\$10	
A&S: FPARTS	Music	MUE*225	Jazz Combo IV	\$10	dress/tux cost & Instrument repair	\$10	

AY 2024 Proposed Course Fees

Division	Department	Section Number	Section Name	Current Fee	Purpose of Fee	AY24 Proposed Fee	Reason for Change
A&S: FPARTS	Music	MUE*226	Jazz Combo Advanced Skills	\$10	dress/tux cost & Instrument repair	\$10	
A&S: FPARTS	Music	MUE*235	String Ensemble IV	\$10	dress/tux cost & Instrument repair	\$10	
A&S: FPARTS	Music	MUE*236	String Ensemble Advanced Skills	\$10	dress/tux cost & Instrument repair	\$10	
A&S: FPARTS	Music	MUE*245	Percussion Ensemble IV	\$10	dress/tux cost & Instrument repair	\$10	
A&S: FPARTS	Music	MUE*246	Percussion Ensemble Advanced Skills	\$10	dress/tux cost & Instrument repair	\$10	
A&S: FPARTS	Music	MUS*101	Music Appreciation	\$10	student attendance to matinee concert	\$10	
A&S: FPARTS	Music	MUS*151	World Music	\$10	student attendance to matinee concert	\$10	
A&S: FPARTS	Music	MUS*154	Music Appreciation: Age of Rock & Roll	\$10	student attendance to matinee concert	\$10	
A&S: FPARTS	Music	MUS*171	Music History From 1800	\$10	Matinee Concert	\$10	
A&S: FPARTS	Music	MUS*172	Music History to 1800	\$10	Matinee Concert	\$10	
HTHSCI	Nursing	NUR*102	Fund Nursing Lab	\$375	Supplies, Faculty, & Lab expense	\$415	Increased cost in consumables (\$400), \$15 HIPSO Liability Insurance
HTHSCI	Nursing	NUR*102	Fund Nursing Lab	\$350	HESI Assessment and Remediation	\$350	
HTHSCI	Nursing	NUR*103	Successful Transitions/Nursing	\$150	Supplies & Lab Faculty	\$175	Increase cost in consumables
HTHSCI	Nursing	NUR*132	Nrsg of Adults&Chld I Lab	\$375	Supplies, Faculty, & Lab expense	\$400	Increase cost in consumables
HTHSCI	Nursing	NUR*202	Nursing of Adults & Children II Lab	\$375	Supplies/Faculty/Lab Expense	\$415	Increase cost in consumables. This is for pre-licensure and LPN-Bridge sections (\$400), \$15 for HIPSO Liability Insurance
HTHSCI	Nursing	NUR*202	Nursing Adults & Child II Lab	\$350	HESI Assessment and Remediation	\$350	This is for the LPN-RN Bridge section ONLY...not the pre-licensure section.

AY 2024 Proposed Course Fees

Division	Department	Section Number	Section Name	Current Fee	Purpose of Fee	AY24 Proposed Fee	Reason for Change
HTHSCI	Nursing	NUR*232	Nursing of Adlts&Chld III Lab	\$375	Supplies, Faculty, & Lab expense	\$400	Increase cost in consumables
HTHSCI	Nursing	NUR*291	Trends in Nursing	\$0	Pin Fee	\$60	Pin fee is now embedded in course fee so that FA will cover the fee and all students can afford a school pin
HTHSCI	OTA	OTA	All courses	\$195	Consortium fee	\$211	Increase in consortium charge back fee: \$270 per CH which includes the consortium tuition fee of \$2111 and \$59 charge back fee which ECC gets to keep as a course fee
HTHSCI	OTA	OTA*200	Found Occupational Therapy	\$55	Course Fee	\$59	Increase in consortium charge back fee: \$270 per CH which includes the consortium tuition fee of \$2111 and \$59 charge back fee which ECC gets to keep as a course fee
HTHSCI	OTA	OTA*205	Med Conditions Occup Therapy	\$55	Course Fee	\$59	Increase in consortium charge back fee: \$270 per CH which includes the consortium tuition fee of \$2111 and \$59 charge back fee which ECC gets to keep as a course fee
HTHSCI	OTA	OTA*210	Analysis of Occupations	\$55	Course Fee	\$59	Increase in consortium charge back fee: \$270 per CH which includes the consortium tuition fee of \$2111 and \$59 charge back fee which ECC gets to keep as a course fee
HTHSCI	OTA	OTA*215	Mental Hlth&psychosocial Pract	\$55	Course Fee	\$59	Increase in consortium charge back fee: \$270 per CH which includes the consortium tuition fee of \$2111 and \$59 charge back fee which ECC gets to keep as a course fee
HTHSCI	OTA	OTA*220	Pediatric & Adolescent Pract	\$55	Course Fee	\$59	Increase in consortium charge back fee: \$270 per CH which includes the consortium tuition fee of \$2111 and \$59 charge back fee which ECC gets to keep as a course fee
HTHSCI	OTA	OTA*250	Functional Kinesiology	\$55	Course Fee	\$59	Increase in consortium charge back fee: \$270 per CH which includes the consortium tuition fee of \$2111 and \$59 charge back fee which ECC gets to keep as a course fee
HTHSCI	OTA	OTA*255	Physical Disabilities Practice	\$55	Course Fee	\$59	Increase in consortium charge back fee: \$270 per CH which includes the consortium tuition fee of \$2111 and \$59 charge back fee which ECC gets to keep as a course fee
HTHSCI	OTA	OTA*259	Professional Skills	\$55	Course Fee	\$59	Increase in consortium charge back fee: \$270 per CH which includes the consortium tuition fee of \$2111 and \$59 charge back fee which ECC gets to keep as a course fee
HTHSCI	OTA	OTA*260	Community Practice	\$55	Course Fee	\$59	Increase in consortium charge back fee: \$270 per CH which includes the consortium tuition fee of \$2111 and \$59 charge back fee which ECC gets to keep as a course fee

AY 2024 Proposed Course Fees

Division	Department	Section Number	Section Name	Current Fee	Purpose of Fee	AY24 Proposed Fee	Reason for Change
HTHSCI	OTA	OTA*265	Ethics, Mgt & Leadership	\$55	Course Fee	\$59	Increase in consortium charge back fee: \$270 per CH which includes the consortium tuition fee of \$2111 and \$59 charge back fee which ECC gets to keep as a course fee
HTHSCI	OTA	OTA*290	Level II Fieldwork A	\$55	Course Fee	\$59	Increase in consortium charge back fee: \$270 per CH which includes the consortium tuition fee of \$2111 and \$59 charge back fee which ECC gets to keep as a course fee
HTHSCI	OTA	OTA*295	Level II Fieldwork B	\$55	Course Fee	\$59	Increase in consortium charge back fee: \$270 per CH which includes the consortium tuition fee of \$2111 and \$59 charge back fee which ECC gets to keep as a course fee
A&S: MTHEDU	Physical Ed	PED*000	Fitness Center Orientation	\$15	Equipment maintenance	\$15	
A&S: SCIENG	Physics	PHY*104	Intro to Physics Lect&Lab	\$20	building supplies & consumables	\$20	
A&S: SCIENG	Physics	PHY*110	Survey of Phys Sci Lec & Lab	\$25	building supplies & consumables	\$25	
A&S: SCIENG	Physics	PHY*112	College Physics I Lab	\$50	lab materials	\$50	
A&S: SCIENG	Physics	PHY*122	College Physics II Lab	\$50	lab materials	\$50	
A&S: SCIENG	Physics	PHY*212	Gen Physics I Lab	\$25	disposable supplies	\$25	
A&S: SCIENG	Physics	PHY*222	General Physics II Lab	\$50	Lab materials	\$50	
CATECH	prec Mach	PRS*103	Print Reading and Design	\$35	lab materials	\$35	
CATECH	prec Mach	PRS*112	Intro CNC Mill&Lathe Lab	\$25	Consumables	\$25	
CATECH	prec Mach	PRS*121	Machine Tool 1 Lec	\$125	NIMS - student fee	\$125	
CATECH	prec Mach	PRS*122	Machine Tool I Lab	\$25	lab supplies	\$25	
CATECH	prec Mach	PRS*123	Machine Tool 2 Lec	\$56	NIMS - student fee	\$56	

AY 2024 Proposed Course Fees

Division	Department	Section Number	Section Name	Current Fee	Purpose of Fee	AY24 Proposed Fee	Reason for Change
CATECH	prec Mach	PRS*124	Machine Tool 2 Lab	\$25	Program Consumables	\$25	
CATECH	prec Mach	PRS*141	CNC Lathe Lec	\$56	Consumables	\$56	
CATECH	prec Mach	PRS*142	CNC Lathe Lab	\$25	Consumables	\$25	
CATECH	prec Mach	PRS*201	Machine Tool 3 Lec	\$56	NIMS - student fee	\$56	
CATECH	prec Mach	PRS*202	Machine Tool 3 Lab	\$25	Program Consumables	\$25	
CATECH	prec Mach	PRS*211	CNC 2 Mill Lec	\$56	Consumables	\$56	
CATECH	prec Mach	PRS*212	CNC 2 Mill Lab	\$25	Consumables	\$25	
CATECH	prec Mach	PRS*218	Solidworks	\$10	Maintenance Fees	\$10	
CATECH	prec Mach	PRS*231	Machine Tool 4 Lec	\$25	Program Consumables	\$25	
CATECH	prec Mach	PRS*232	Machine Tool 4 Lab	\$25	Program Consumables	\$25	
CATECH	prec Mach	PRS*241	Machining Capstone Lec	\$25	Program Consumables	\$25	
CATECH	prec Mach	PRS*242	Machining Capstone Lab	\$25	Program Consumables	\$25	
HTHSCI	RAD	RAD*101	Fund of Radiologic Sci & Health Sci	\$60	supplies	\$60	
HTHSCI	RAD	RAD*101	Fund of Radiologic Sci & Health Sci	\$250	Radiation monitoring device, class apparel	\$250	
HTHSCI	RAD	RAD*102	Radiation Prot, Prod & Characteristics	\$35	ASRT membership with online modules & EBPs reviews	\$35	
HTHSCI	RAD	RAD*104	Patient Care in Radiologic Science	\$40	supplies	\$40	

AY 2024 Proposed Course Fees

Division	Department	Section Number	Section Name	Current Fee	Purpose of Fee	AY24 Proposed Fee	Reason for Change
HTHSCI	RAD	RAD*104	Patient Care in Radiologic Science	\$360	Lab supplies, cost factor for faculty load	\$360	
HTHSCI	RAD	RAD*105	Radiologic Procedures I	\$15	supplies	\$15	
HTHSCI	RAD	RAD*105	Radiologic Procedures I	\$60	supplies	\$60	
HTHSCI	RAD	RAD*105	Radiologic Procedures I	\$380	MoSRT membership & conference, cost factor for faculty load,	\$380	
HTHSCI	RAD	RAD*106	Radiologic Physics I	\$240	Rad Tech Bootcamp review course	\$240	
HTHSCI	RAD	RAD*151	Clinicals I	\$40	digital access fee	\$40	
HTHSCI	RAD	RAD*151	Clinicals I	\$60	clinical cost factor	\$60	
HTHSCI	RAD	RAD*151	Clinicals I	\$260	Cost factor for faculty load, my clinical exchange, HESI Remediation	\$375	Increase cost for HESI Remediation and Assessment Exams
HTHSCI	RAD	RAD*152	Radiologic Procedures II	\$60	Cost factor for faculty load	\$60	
HTHSCI	RAD	RAD*154	Digital Image Acq&display II	\$60	Cost factor for faculty load	\$60	
HTHSCI	RAD	RAD*155	Clinicals II	\$60	Cost factor for faculty load	\$60	
HTHSCI	RAD	RAD*156	Pharmacology & Drug Admin	\$360	Supplies, cost factor for faculty load	\$360	
HTHSCI	RAD	RAD*157	Clinicals III	\$60	Cost factor for faculty load	\$60	
HTHSCI	RAD	RAD*201	Clinicals III	\$60	cost factor for faculty load	\$60	
HTHSCI	RAD	RAD*201	Digital Image Acquisition&display III	\$35	Cost factor for faculty load, ASRT membership	\$35	
HTHSCI	RAD	RAD*202	Digital Image Acquisition&display III	\$360	Cost factor for faculty load, supplies, liability insurance	\$360	

AY 2024 Proposed Course Fees

Division	Department	Section Number	Section Name	Current Fee	Purpose of Fee	AY24 Proposed Fee	Reason for Change
HTHSCI	RAD	RAD*202	Advanced Radiographic Procedures I	\$15	Liability Insurance	\$15	
HTHSCI	RAD	RAD*202	Advanced Radiographic Procedures I	\$300	lab supplies	\$300	
HTHSCI	RAD	RAD*202	Advanced Radiographic Procedures I	\$60	cost factor for faculty load	\$60	
HTHSCI	RAD	RAD*204	Clinicals IV	\$40	Cost factor for faculty load, my clinical exchange, HESI Rem, rad monitoring device	\$40	
HTHSCI	RAD	RAD*204	Clinicals IV	\$60	clinical cost factor	\$60	
HTHSCI	RAD	RAD*204	Clinicals IV	\$100	Radiation monitoring device, class apparel	\$100	
HTHSCI	RAD	RAD*204	Clinicals IV	\$260	HESI Remediation	\$375	Increased cost of HESI Remediation and Assessment
HTHSCI	RAD	RAD*252	Adv Rad Procedures II	\$60	Cost factor for faculty load	\$60	
HTHSCI	RAD	RAD*252	Adv Rad Procedures II	\$350	Cost factor for faculty load, MoSRT membership & conference	\$350	
HTHSCI	RAD	RAD*253	Clinicals V	\$60	Cost factor for faculty load	\$60	
HTHSCI	RAD	RAD*290	Curriculum Review V	\$200	digital access fee	\$200	
HTHSCI	SRG	SRG*200	Surgical Techniques Lab	\$360	consumables , cost factor for faculty	\$360	
HTHSCI	SRG	SRG*210	Introduction to Surgical Technology	\$300	uniforms, class apparel	\$370	Added Platinum Planner for testing and student compliance
HTHSCI	SRG	SRG*220	Surgical Procedures I	\$55	Liability insurance, my clinical exchange	\$15	My Clinical Exchange is no longer needed
HTHSCI	SRG	SRG*250	Clinical Externship I	\$300	Consumables, cost factor for faculty, validity clinical access	\$300	
HTHSCI	SRG	SRG*260	Surgical Procedures II	\$250	AST certification exam, study guide and membership	\$250	

AY 2024 Proposed Course Fees

Division	Department	Section Number	Section Name	Current Fee	Purpose of Fee	AY24 Proposed Fee	Reason for Change
HTHSCI	SRG	SRG*265	Professional Practices	\$265	Practice exams, certification review, AST convention fees	\$265	
HTHSCI	SRG	SRG*275	Clinical Externship II	\$210	Consumables, cost factor for faculty	\$210	
A&S: FPARTS	Theatre	THE*101	Theatre Appreciation	\$40	Field Trip	\$40	This fee will now be used to purchase materials for critical thinking projects/hands on projects that will substitute for class field trips.
A&S: FPARTS	Theatre	THE*110	Stagecraft	\$40	building supplies	\$40	
A&S: FPARTS	Theatre	THE*121	Acting I	\$0	Class production costs	\$40	Students participate in live productions as part of the curriculum, this fee will pay for props and materials for this
A&S: FPARTS	Theatre	THE*122	Acting II	\$0	Class production costs	\$40	Students participate in live productions as part of the curriculum, this fee will pay for props and materials for this
A&S: FPARTS	Theatre	THE*131	Directing I	\$0	Class production costs	\$40	Students participate in live productions as part of the curriculum, this fee will pay for props and materials for this
A&S: FPARTS	Theatre	THE*132	Directing II	\$0	Class production costs	\$40	Students participate in live productions as part of the curriculum, this fee will pay for props and materials for this
CATECH	Welding	WLD*102	Welding I Lab(Intro)	\$250	materials, solder, gas and other misc.	\$300	Increase \$50 to reflect increase in maintenance and consumables costs
CATECH	Welding	WLD*102	Welding I Lab(Intro)	\$20	Administrative fees	\$20	
CATECH	Welding	WLD*112	Wld II Lab(All Position SMAW)	\$250	materials, solder, gas and other misc.	\$300	Increase \$50 to reflect increase in maintenance and consumables costs
CATECH	Welding	WLD*112	Wld II Lab(All Position SMAW)	\$20	Administrative fees	\$20	
CATECH	Welding	WLD*122	Wldg III Lab-(Adv. SMAW)	\$250	materials, solder, gas and other misc.	\$300	Increase \$50 to reflect increase in maintenance and consumables costs
CATECH	Welding	WLD*122	Wldg III Lab-(Adv. SMAW)	\$20	Administrative fees	\$20	
CATECH	Welding	WLD*132	Welding IV Lab GMAW	\$250	materials, solder, gas and other misc.	\$300	Increase \$50 to reflect increase in maintenance and consumables costs
CATECH	Welding	WLD*132	Welding IV Lab GMAW	\$20	Administrative fees	\$20	

AY 2024 Proposed Course Fees

Division	Department	Section Number	Section Name	Current Fee	Purpose of Fee	AY24 Proposed Fee	Reason for Change
CATECH	Welding	WLD*202	Welding V Lab GTAW	\$250	materials, solder, gas and other misc.	\$300	Increase \$50 to reflect increase in maintenance and consumables costs
CATECH	Welding	WLD*202	Welding V Lab GTAW	\$20	Administrative fees	\$20	
CATECH	Welding	WLD*212	Welding VII Lab Pipe Wldg	\$250	materials, solder, gas and other misc.	\$300	Increase \$50 to reflect increase in maintenance and consumables costs
CATECH	Welding	WLD*213	Welding VIII	\$250	materials, solder, gas and other misc.	\$300	Increase \$50 to reflect increase in maintenance and consumables costs
CATECH	Welding	WLD*213	Welding VIII	\$250	materials, solder, gas and other misc.	\$300	Increase \$50 to reflect increase in maintenance and consumables costs
CATECH	Welding	WLD*270	I.S. Welding	\$20	Lab materials	\$20	
HTHSCI	EMS		EMS*270 I.S.-EMT	\$50	Drug Screen	\$50	
HTHSCI	LPN		LPN Application Fee	\$25	Administrative Fees	\$25	
HTHSCI	LPN		HESI A2-LPN Entrance Exam Fee	\$54	Entrance testing	\$54	
HTHSCI	LPN		LPN Admission Packet Fee	\$150	Cost of clinical site onboarding, criminal background check and drug screen	\$160	Increase in drug screen costs
HTHSCI	SRG		Surg Tech Application Fee	\$25	Administrative Costs	\$25	
HTHSCI	SRG		TEAS Entrance Exam Fee	\$65	Entrance testing	\$65	
HTHSCI	SRG		Surgical Admission Packet Fee	\$150	Cost of clinical site onboarding, criminal background check and drug screen	\$160	Increase in drug screen costs
HTHSCI	NUR		RN Admission Packet Fee	\$150	Cost of clinical site onboarding, criminal background check and drug screen	\$160	Increase in drug screen costs
HTHSCI	NUR		HESI A2-RN	\$52	Entrance testing	\$62	Increase cost from Elsevier/HESI
HTHSCI	NUR		HESI LPN-ADN Mobility	\$65		\$70	Increase cost from Elsevier/HESI
HTHSCI	RAD		Radiological Technology Admission Packet Fee	\$150	Cost of clinical site onboarding, criminal background check and drug screen	\$160	Increase in drug screen costs

AY 2024 Proposed Course Fees

Division	Department	Section Number	Section Name	Current Fee	Purpose of Fee	AY24 Proposed Fee	Reason for Change
HTHSCI	RAD		TEAS Entrance Exam Fee	\$65	Entrance testing	\$65	
Total				\$35,295		\$37,962	

Interoffice Memo

TO: Dr. Bauer
DATE: January 30, 2023
FROM: Office of Academic Affairs
RE: Adjunct Addendum for Spring Semester 2023

Please approve the following adjunct addendum for the spring 2023 semester.

ADDITIONS

Career & Technical Education

Jessica Brown, Welding
Tom Brune, HVAC
Joelle Phillips, Welding

English & Humanities

Joel Doepker, Communications
Susan LaFayette, English/Reading
Bess Moynihan, Theater
Elizabeth Rosebrough, English
Daniel Strohmeyer, Religion

Fine & Performing Arts

Amy Jackson, Art
Gary Powers, Art
Lisa Simms, Art
Brandon Yenzer, Music

Mathematics & Education

Ruth Diaz, Education
Linda Follis, Mathematics
Susan Giesing, Education
Jenny Kuchem, Physical Education
Jay Mehrhoff, Physical Education
Shawn Riley, Education
Laura Roselli Insall, Mathematics
Dennis Smith, Mathematics
Margaret Vogel, Education

Dual Credit

Patrick Brooks, English, RHS
Jodi Cruz, Spanish, BHS
Stephanie Juengling, Business, FRCC

Social Sciences

Kristen Adams, Psychology
Janet Berry, Economics
Taylor Bodenschatz, Psychology
Amy DeMiere, Civics
Rachel Johnson, History
Jenny Kuchem, Sociology
Ray Mowery, Economics
Lesley Peters, Sociology
Sarah Wildt, Sociology

Science & Engineering

April Birkholz, Chemistry
Jon Ceretto, Engineering
Mohammed Chaudhry, Biology
Dan Jacobson, Agriculture
Awad Lemnifi, Geology
Jon Noelker, Biology
Mark Palmier, Biology
Lindsey Pender, Agriculture
Lihong Yao, Physics

Falcon Seminar

Philip Giacomelli
Jessica Horn
Melissa Richards
Jessica Robart
Tracie Welsh

DELETIONS

Career & Technical Education

Mark Ehlen, Welding
Jerry Stone, HVAC
Bridget Teaters, Welding

Health Sciences

Katherine Jordan, EMS
Aleah Scharfenberg, Nursing
April Veo, Nursing

Dual Credit

Andrew Allen, Chemistry, SFBRHS
Sarah Buchheit, Comm/Theatre, UHS
AJ Tinker, Building Construction, SHS

Mathematics & Education

Lauren Spier Mathematics

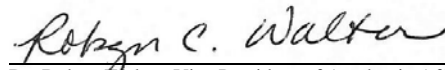
Social Sciences

Christopher Karr, Criminal Justice

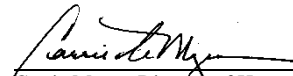
English & Humanities

Regina Zervos, Communications

Signatures:



Dr. Robyn Walter, Vice President of Academic Affairs Date



Carrie Myers, Director of Human Resources Date