



## Equity in Athletics Report 2019

As Reported When Filed October 3, 2019

### Institution:

East Central College  
1964 Prairie Dell Rd.  
Union, MO 63084

### Athletic Director – Dr. Jay Mehrhoff

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### Chief Administrative Officer- President- Dr. Jon Bauer

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### EADA General Designated Reporting Year

Starts: 07/01/2018    Ends: (MM/DD) - 06/30/2019

### 2018-19 IPEDS Survey

	Number	Percent
Male full-time undergraduates	481	41 %
Female full-time undergraduates	696	59 %
Total full-time undergraduates	1177	100 %

**Athletic Sanctioning Body:** NJCAA Division I & NJCAA Division II

**PARTICIPANTS PER SPORT**

Varsity Teams	Men's Teams	Women's Teams
Men's Soccer	24	
Women's Softball		14
Women's Volleyball		14
Total Participants Men's and Women's Teams	24	28

**COACHING POSITIONS**

Sport	Position	Part-Time	Salary- Head Coaches	Salary-Asst. Coaches
Men's Soccer	Head Coach	Part-Time	\$10,560	
Men's Soccer	Assistant Coach	Stipend		\$ 3,000
Women's Softball	Head Coach	Part-Time	\$11,264	
Women's Softball	Assistant Coach	Stipend		\$ 3,500
Women's Volleyball	Head Coach	Part-Time	\$11,242	
Women's Volleyball	Assistant Coach	Stipend		\$ 3,000
Sub-Totals			\$33,066	\$9,500
Grand Total	\$42,566			

**Athletically Related Student Aid - Men's and Women's Teams**

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution.

	Men's Teams	Women's Teams	Total
Amount of Aid	\$69,309	\$61,759	\$131,068
Ratio (percent)	53	47	100%

**Recruiting Expenses - Men's and Women's Teams**

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities.

	Men's Teams	Women's Teams	Total
Total	0	\$ 1,612	\$1,612

### Operating (Game-Day) Expenses - Men's and Women's Teams per Participant

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

Varsity Teams	Men's Teams Participants	Women's Teams Participants	Men-Operating Expenses per Participant	Women-Operating Expenses per Participant	By Team Men	By Team Women	Totals
Soccer	24		\$1,716		\$41,184		\$41,184
Softball		14		\$2,702		\$37,828	\$37,828
Volleyball		14		\$3,507		\$49,098	\$49,098
Total Operating Expenses	24	28			\$41,184	\$86,926	\$128,110

### Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Soccer	\$125,099		\$ 125,160
Softball		\$79,241	\$ 79,241
Volleyball		\$101,660	\$ 101,660
			\$ 306,061

### Total Expenses of all Sports, Except Football and Basketball, Combined

Total Expenses	Men's Teams	Women's Teams	Not Allocated by Gender/Sport	Total
	\$125,099	\$180,901		
			\$35,540	
Grand Total				\$341,540

### Total Revenues - Men's and Women's Teams

Varsity Teams	Men's Teams	Women's Teams	Not Allocated by Gender	Total
Soccer	\$125,099			\$ 125,099
Softball		\$79,241		\$ 79,241
Volleyball		\$101,660		\$ 101,660
Total Revenues			\$35,540	
Grand Total				\$341,540

### Summary - Men's and Women's Teams

		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$ 10,560	\$ 22,506	\$ 33,066
2	Total of Assistant Coaches' Salaries	\$ 3,000	\$7,000	\$ 10,000
3	Total Salaries (Lines 1+2)	\$ 13,560	\$29,506	\$43,066
4	Athletically Related Student Aid	\$69,309	\$61,759	\$131,068
5	Recruiting Expenses	0	\$ 1,612	\$ 1,612
6	Operating (Game-Day) Expenses	\$41,184	\$ 89,926	\$128,110
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$124,053	\$179,803	\$303,856
8	Total Expenses for Teams	\$125,099	\$180,901	\$306,000
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$ 1,046	\$ 1,098	\$ 2,144
10	Not Allocated Expenses			\$ 35,450
11	Grand Total Expenses (Lines 8+10)			\$ 341,540

12	Total Revenues for Teams	\$125,099	\$79,241	\$101,660
13	Not Allocated Revenues			\$ 35,540
14	Grand Total Revenues (Lines 12+13)			\$ 341,540
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$ 0	\$ 0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11)			\$0

East Central College is an NJCAA member with athletic funding coming through student fees. These fees are used for athletic scholarships, game day expenses, coaching and athletic department staff salaries. In practice to stay compliant with Title IX, the athletic department has maintained an equitable balance in funding and participation opportunities of the underrepresented sex.