



Equity in Athletics Report 2021

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Institution:

East Central College

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Union, MO 63084

Athletic Director – Dr. Jay Mehrhoff

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EADA General Designated Reporting Year

Starts: 07/01/2020 Ends: (MM/DD) - 06/30/2021

2019-20 IPEDS Survey

	Number	Percent
Male full-time undergraduates	419	38 %
Female full-time undergraduates	659	62 %
Total full-time undergraduates	1078	100 %

Athletic Sanctioning Body: NJCAA Division II

PARTICIPANTS PER SPORT

Varsity Teams	Men's Teams	Women's Teams
Men's Soccer	22	
Women's Softball		13
Women's Soccer		15
Women's Volleyball		13
Total Participants Men's and Women's Teams	22	41

COACHING POSITIONS

Sport	Position	Part-Time	Salary- Head Coaches	Salary-Asst. Coaches
Men's Soccer	Head Coach	Full-Time	\$21,000	
Men's Soccer	Assistant Coach	Stipend		\$ 3,000
Women's Soccer	Head Coach	Full-Time	\$21,000	
Women's Soccer	Assistant Coach	Stipend		\$3,000
Women's Softball	Head Coach	Part-Time	\$11,827	
Women's Softball	Assistant Coach	Stipend		\$ 3,500
Women's Volleyball	Head Coach	Part-Time	\$11,804	
Women's Volleyball	Assistant Coach	Stipend		\$ 3,000
Sub-Totals			\$65,631	\$12,500
Grand Total	\$78,131			

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution.

	Men's Teams	Women's Teams	Total
Amount of Aid	\$49,373	\$89,403	\$138,776
Ratio (percent)	36	64	100%

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities.

	Men's Teams	Women's Teams	Total
Total	\$32.00	\$ 875	\$907

Operating (Game-Day) Expenses - Men's and Women's Teams per Participant

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

Varsity Teams	Men's Teams Participants	Women's Teams Participants	Men-Operating Expenses per Participant	Women-Operating Expenses per Participant	By Team Men	By Team Women	Totals
M. Soccer	22		\$1,595		\$35,081		\$35,081
W. Soccer		15		\$2,063		\$30,940	\$30,940
Softball		13		\$2,519		\$32,749	\$32,749
Volleyball		13		\$2,691		\$34,979	\$34,979
Total Operating Expenses	22	31			\$35,081	\$98,668	\$133,749

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
M. Soccer	\$112,922		\$112,922
W. Soccer		\$78,151	\$ 78,151
Softball		\$69,763	\$ 69,763
Volleyball		\$99,099	\$ 99,099
			\$ 359,935

Total Expenses of all Sports, Except Football and Basketball, Combined

Total Expenses	Men's Teams	Women's Teams	Not Allocated by Gender/Sport	Total
	\$112,922	\$247,013		
			\$35,255	
Grand Total				\$395,190

Total Revenues - Men's and Women's Teams

Varsity Teams	Men's Teams	Women's Teams	Not Allocated by Gender	Total
M. Soccer	\$112,922			\$112,922
W. Soccer		\$78,151		\$78,151
Softball		\$69,763		\$69,763
Volleyball		\$99,099		\$99,099
			\$35,255	\$35,255
Grand Total Rev.				\$395,190

Summary - Men's and Women's Teams

		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$ 21,000	\$ 44,631	\$ 65,631
2	Total of Assistant Coaches' Salaries	\$ 3,000	\$9,000	\$ 12,000
3	Total Salaries (Lines 1+2)	\$ 24,000	\$53,631	\$77,631
4	Athletically Related Student Aid	\$49,373	\$89,403	\$138,776
5	Recruiting Expenses	32	\$ 875	\$ 907
6	Operating (Game-Day) Expenses	\$35,081	\$ 98,668	\$133,749
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$108,486	\$242,577	\$351,063

8	Total Expenses for Teams	\$112,992	\$247,013	\$359,935
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$ 0	\$ 0	\$ 0
10	Not Allocated Expenses			\$ 35,255
11	Grand Total Expenses (Lines 8+10)			\$ 395,190
12	Total Revenues for Teams	\$112,992	\$247,013	\$359,935
13	Not Allocated Revenues			\$ 35,255
14	Grand Total Revenues (Lines 12+13)			\$359,935
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12- Line 8)	\$0	\$ 0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0

East Central College is an NJCAA member with athletic funding coming through student fees. These fees are used for athletic scholarships, game day expenses, coaching and athletic department staff salaries. In practice to stay compliant with Title IX, the athletic department has maintained an equitable balance in funding and participation opportunities of the underrepresented sex.