



Equity in Athletics Report 2022

As Reported When Filed September 29, 2022

Institution:

East Central College

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Union, MO 63084

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EADA General Designated Reporting Year

Starts: 07/01/2021 Ends: (MM/DD) - 06/30/2022

2021-22 IPEDS Survey

	Number	Percent
Male full-time undergraduates	461	41 %
Female full-time undergraduates	674	59 %
Total full-time undergraduates	1135	100 %

Athletic Sanctioning Body: NJCAA Division II

PARTICIPANTS PER SPORT

Varsity Teams	Men's Teams	Women's Teams
Men's Soccer	29	
Baseball	33	
Women's Softball		12
Women's Soccer		19
Women's Volleyball		10
Total Participants Men's and Women's Teams	62	41

COACHING POSITIONS

Sport	Position	Part-Time	Salary- Head Coaches	Salary-Asst. Coaches
Men's Soccer	Head Coach	Full-Time	\$24,949	
Men's Soccer	Assistant Coach	Stipend		\$ 3,000
Men's Baseball	Head Coach	Stipend	\$15,600	
Men's Baseball	Assistant Coach	Stipend		\$ 3,500
Women's Soccer	Head Coach	Full-Time	\$24,949	
Women's Soccer	Assistant Coach	Stipend		\$ 3,000
Women's Softball	Head Coach	Part-Time	\$12,827	
Women's Softball	Assistant Coach	Stipend		\$ 3,500
Women's Volleyball	Head Coach	Part-Time	\$12,277	
Women's Volleyball	Assistant Coach	Stipend		\$ 3,000
Sub-Totals			\$90,552	\$16,000
Grand Total	\$78,131			

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution.

	Men's Teams	Women's Teams	Total
Amount of Aid	\$113,867	\$62,354	\$176,221
Ratio (percent)	65	35	100%

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities.

	Men's Teams	Women's Teams	Total
Total	\$817	\$ 1,530	\$2,347

Operating (Game-Day) Expenses - Men's and Women's Teams per Participant

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

Varsity Teams	Men's Teams Participants	Women's Teams Participants	Men-Operating Expenses per Participant	Women-Operating Expenses per Participant	By Team Men	By Team Women	Totals
M. Soccer	29		\$1,445		\$ 41,905		\$41,905
Baseball	33		\$3,883		\$128,139		\$128,139
W. Soccer		19		\$1,376		\$26,144	\$26,144
Softball		12		\$3,599		\$43,188	\$43,188
Volleyball		10		\$4,877		\$48,770	\$48,770
Total Operating Expenses	62	41	\$2,664 Avg.	\$3,284	\$170,044	\$118,102	\$288,146

Total Expenses - Men's and Women's Teams

All expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
M. Soccer	\$134,819		\$134,819
Baseball	\$207,237		\$207,237
W. Soccer		\$136,913	\$136,913
Softball		\$72,338	\$72,338
Volleyball		\$88,699	\$88,699
			\$640,006

Total Expenses of all Sports, Except Football and Basketball, Combined

Total Expenses	Men's Teams	Women's Teams	Not Allocated by Gender/Sport	Total
	\$342,056	\$297,950		
			\$59,854	
Grand Total				\$699,860

Total Revenues - Men's and Women's Teams

Varsity Teams	Men's Teams	Women's Teams	Not Allocated by Gender	Total
M. Soccer	\$112,922			\$112,922
W. Soccer		\$78,151		\$78,151
Softball		\$69,763		\$69,763
Volleyball		\$99,099		\$99,099
			\$35,255	\$35,255
Grand Total Rev.				\$395,190

Summary - Men's and Women's Teams

		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$ 36,000	\$ 45,000	\$ 81,000
2	Total of Assistant Coaches' Salaries	\$ 6,6200	\$9,894	\$ 16,514
3	Total Salaries (Lines 1+2)	\$ 42,620	\$54,894	\$77,514
4	Athletically Related Student Aid	\$113,867	\$62,354	\$176,221

5	Recruiting Expenses	817	\$ 1,530	\$ 2,347
6	Operating (Game-Day) Expenses	\$170,044	\$ 118,102	\$288,146
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$327,348	\$236,880	\$564,228
8	Total Expenses for Teams	\$342,056	\$297,950	\$640,006
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$ 14,708	\$ 61,070	\$ 75,778
10	Not Allocated Expenses			\$ 59,836
11	Grand Total Expenses (Lines 8+10)			\$ 699,842
12	Total Revenues for Teams	\$342,056	\$297,950	\$640,006
13	Not Allocated Revenues			\$ 59,854
14	Grand Total Revenues (Lines 12+13)			\$699,860
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$ 0	\$ 0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11)			\$11

East Central College is an NJCAA member with athletic funding coming through student fees. These fees are used for athletic scholarships, game day expenses, coaching and athletic department staff salaries. In practice to stay compliant with Title IX, the athletic department has maintained an equitable balance in funding and participation opportunities of the underrepresented sex.