



## Equity in Athletics Report 2023

As Reported When Filed September 22, 2023

### Institution:

East Central College

1964 Prairie Dell Rd.

Union, MO 63084

**Athletic Director** – Dr. Jay Mehrhoff

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### EADA General Designated Reporting Year

Starts: 07/01/2022    Ends: (MM/DD) - 06/30/2023

### 2022-23 IPEDS Survey

|                                 | Number | Percent |
|---------------------------------|--------|---------|
| Male full-time undergraduates   | 528    | 43 %    |
| Female full-time undergraduates | 697    | 57 %    |
| Total full-time undergraduates  | 1225   | 100 %   |
|                                 |        |         |

**Athletic Sanctioning Body: NJCAA Division II****PARTICIPANTS PER SPORT**

| Varsity Teams                              | Men's Teams | Women's Teams |
|--|-------------|---------------|
| Men's Soccer                               | 21          |               |
| Baseball                                   | 44          |               |
| Women's Softball                           |             | 12            |
| Women's Soccer                             |             | 16            |
| Women's Volleyball                         |             | 13            |
| Total Participants Men's and Women's Teams | 65          | 41            |

**COACHING POSITIONS**

| Sport              | Position        | Part-Time | Salary- Head Coaches | Salary-Asst. Coaches |
|--------------------|-----------------|-----------|----------------------|----------------------|
| Men's Soccer       | Head Coach      | Full-Time | \$21,500             |                      |
| Men's Soccer       | Assistant Coach | Stipend   |                      | \$ 4,500             |
| Men's Baseball     | Head Coach      | Stipend   | \$18,000             |                      |
| Men's Baseball     | Assistant Coach | Stipend   |                      | \$ 6,000             |
| Women's Soccer     | Head Coach      | Full-Time | \$21,500             |                      |
| Women's Soccer     | Assistant Coach | Stipend   |                      | \$ 4,500             |
| Women's Softball   | Head Coach      | Part-Time | \$18,000             |                      |
| Women's Softball   | Assistant Coach | Stipend   |                      | \$ 6,000             |
| Women's Volleyball | Head Coach      | Part-Time | \$18,000             |                      |
| Women's Volleyball | Assistant Coach | Stipend   |                      | \$ 6,000             |
| Sub-Totals         |                 |           | \$97,000             | \$27,000             |
| Grand Total        | \$78,131        |           |                      |                      |

**Athletically Related Student Aid - Men's and Women's Teams**

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution.

|                 | Men's Teams | Women's Teams | Total     |
|-----------------|-------------|---------------|-----------|
| Amount of Aid   | \$116,901   | \$70,158      | \$187,059 |
| Ratio (percent) | 62          | 38            | 100%      |

**Recruiting Expenses - Men's and Women's Teams**

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities.

|       | Men's Teams | Women's Teams | Total   |
|-------|-------------|---------------|---------|
| Total | \$2,245     | \$ 2,277      | \$4,522 |

### Operating (Game-Day) Expenses - Men's and Women's Teams per Participant

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

| Varsity Teams            | Men's Teams Participants | Women's Teams Participants | By Team Men | By Team Women | Totals    |
|--------------------------|--------------------------|----------------------------|-------------|---------------|-----------|
| M. Soccer                | 21                       |                            | \$ 47,944   |               | \$ 47,944 |
| Baseball                 | 44                       |                            | \$ 77,878   |               | \$ 77,878 |
| W. Soccer                |                          | 16                         |             | \$37,321      | \$37,321  |
| Softball                 |                          | 12                         |             | \$50,187      | \$50,187  |
| Volleyball               |                          | 13                         |             | \$47,566      | \$47,566  |
| Total Operating Expenses | 65                       | 41                         | \$125,822   | \$135,074     | \$260,896 |

### Total Expenses - Men's and Women's Teams

All expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

| Varsity Teams | Men's Teams | Women's Teams | Total            |
|---------------|-------------|---------------|------------------|
| M. Soccer     | \$130,711   |               | \$130,711        |
| Baseball      | \$162,757   |               | \$162,757        |
| W. Soccer     |             | \$ 91,472     | \$ 91,472        |
| Softball      |             | \$89,334      | \$89,334         |
| Volleyball    |             | \$100,693     | <u>\$100,693</u> |
|               |             |               | \$574,967        |

**Total Expenses of all Sports, Except Football and Basketball, Combined**

| Total Expenses | Men's Teams | Women's Teams | Not Allocated by Gender/Sport | Total     |
|----------------|-------------|---------------|-------------------------------|-----------|
|                | \$293,468   | \$281,499     |                               |           |
|                |             |               | \$150,738                     |           |
| Grand Total    |             |               |                               | \$725,705 |

**Total Revenues - Men's and Women's Teams**

| Varsity Teams    | Men's Teams | Women's Teams | Not Allocated by Gender | Total     |
|------------------|-------------|---------------|-------------------------|-----------|
| Baseball         | \$162,757   |               |                         | \$162,757 |
| M. Soccer        | \$130,711   |               |                         | \$130,711 |
| W. Soccer        |             | \$ 91,472     |                         | \$ 91,472 |
| Softball         |             | \$89,334      |                         | \$89,334  |
| Volleyball       |             | \$100,693     |                         | \$100,693 |
|                  |             |               | 150,738                 |           |
| Grand Total Rev. |             |               |                         | \$574,967 |

**Summary - Men's and Women's Teams**

|   |                                      | Men's Teams | Women's Teams | Total     |
|---|--------------------------------------|-------------|---------------|-----------|
| 1 | Total of Head Coaches' Salaries      | \$ 39,000   | \$ 58,500     | \$ 97,000 |
| 2 | Total of Assistant Coaches' Salaries | \$ 6,000    | \$12,000      | \$ 18,000 |
| 3 | Total Salaries (Lines 1+2)           | \$ 45,000   | \$70,500      | \$115,500 |
| 4 | Athletically Related Student Aid     | \$116,901   | \$70,158      | \$187,059 |

|    |   |           |            |            |
|----|---|-----------|------------|------------|
| 5  | Recruiting Expenses   | \$ 2,245  | \$ 2,277   | \$ 4,522   |
| 6  | Operating (Game-Day) Expenses   | \$125,822 | \$ 135,074 | \$260,896  |
| 7  | Summary of Subset Expenses (Lines 3+4+5+6)                                | \$289,968 | \$278,009  | \$567,977  |
| 8  | Total Expenses for Teams  | \$293,468 | \$278,009  | \$567,977  |
| 9  | Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)          | \$ 3,500  | \$ 3,490   | \$ 6,990   |
| 10 | Not Allocated Expenses  |           |            | \$ 150,738 |
| 11 | Grand Total Expenses (Lines 8+10)   |           |            | \$ 725,705 |
| 12 | Total Revenues for Teams  | \$293,468 | \$281,499  | \$574,967  |
| 13 | Not Allocated Revenues  |           |            | \$ 150,738 |
| 14 | Grand Total Revenues (Lines 12+13)  |           |            | \$ 725,705 |
| 15 | Total Revenues for Teams minus Total Expenses for Teams (Line 12- Line 8) | \$0       | \$ 0       | \$ 0       |
| 16 | Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)        |           |            | \$0        |

East Central College is an NJCAA member with athletic funding coming through student fees. These fees are used for athletic scholarships, game day expenses, coaching and athletic department staff salaries. In practice to stay compliant with Title IX, the athletic department has maintained an equitable balance in funding and participation opportunities of the underrepresented sex.