EAST CENTRAL COLLEGE BOARD OF TRUSTEES MEETING Monday, February 1, 2021

CALL TO ORDER: The regular meeting of the Board of Trustees was called to order at 5:30 p.m. by Board President Ann Hartley. Other Board members present for the meeting were Joseph Stroetker, Prudence Fink Johnson, Cookie Hays, Eric Park and Audrey Freitag. Also present were President of the College Jon Bauer; Administrators –Vice President of Academic Affairs Robyn Walter, Vice President of External Relations Joel Doepker and Interim Vice President of Student Development Paul Lampe; Faculty – Faculty Association President Reg Brigham, NEA Vice President Sue Henderson, Accounting/Business Instructor Tanner French; Other Staff – Health Science Dean Nancy Mitchell, Executive Director of Institutional Effectiveness Michelle Smith, Foundation Executive Director Bridgette Kelch, Director of the Rolla Campus Christina Ayres, Communications & Marketing Director Gregg Jones, Human Resources Director Wendy Hartmann, Director of Library Services Lisa Farrell, Academic Advisor Lesley Peters, Professional Staff Association President Jenny Kuchem, Classified Staff Association Treasurer Bethany Herron, and Executive Assistant to the President Bonnie Gardner; Students – Student Government Association Chief Recording Officer Malaina Mastin.

RECOGNITION OF GUESTS: Elena Cruz of *The Missourian* and Maggie Ogden, Radiologic Technology program director at the Rolla Technical Center, were in attendance along with representatives of the Don Means family.

The meeting was held via Zoom due to the current COVID-19 pandemic and social distancing recommendations. The Zoom link was included on the published agenda.

PUBLIC COMMENT: There were no public comments.

APPROVAL OF AGENDA: Each item on the consent agenda shall be deemed to have been duly approved with the same validity as if each action were separately moved, seconded, and adopted.

Motion: To **approve** the agenda for the February 1, 2021 meeting of the Board of Trustees.

Motion by Eric Park; Seconded by Audrey Freitag; Carried Unanimously

*APPROVAL OF MINUTES: The Board approved the minutes of the December 7, 2020 regular meeting of the Board of Trustees.

LIBRARY NAMING: Board President Ann Hartley recognized members of the Don Means family - Charlotte Nordyke, Eric Means, Doug Means, and Rhonda Lasley. Dr. Bauer expressed gratitude for the dedication and commitment of Don Means, a founding Board member, and highlighted the many decisions required of the first ECC Board of Trustees. He noted that after conversations with Mr. Means' family it was decided that naming the library was an appropriate way to recognize his service. The family has also provided a donation that will be used to recognize faculty innovation. Following approval, a public ceremony will be planned at a future date to formally acknowledge the naming.

Motion: To **approve** naming the East Central College Library the Donald R. and Barbara D. Means Library.

Motion by Eric Park; Seconded by Prudence Johnson; Carried Unanimously

TREASURER'S REPORT AND FINANCIAL REPORT: Dr. Bauer presented the financial statements as of December 31, 2020. He noted that three payroll dates rather than two in December and the payout of mid-year increases as a lump sum are reflected in the salary expense line.

Motion: To **approve** the treasurer's report, the financial report, and the payment of bills subject to the annual audit.

Motion by Eric Park; Seconded by Joseph Stroetker; Carried Unanimously

2021-2022 TUITION AND GENERAL FEES: Dr. Bauer reviewed the recommendation to increase tuition and the restructuring of fees to cover expenses in the various accounts. He noted that tier two tuition includes courses in more expensive programs such as health care. Out-of-district tuition is charged to Missouri residents outside the ECC taxing district. Dual credit tuition is half the indistrict tier one rate. The recommendation from the tuition subcommittee of the budget committee included a \$2 decrease in general fees. However, Dr. Bauer recommended retaining that \$2 and placing it in the student activities fees account. The new rates will become effective with the fall 2021 semester. These changes place ECC's tuition and fees in the middle of the group when compared to current rates at the other Missouri community colleges. It is unknown at this time if any of the other colleges will increase tuition.

In response to a suggestion that a COVID stipend be provided to students, it was noted that the college distributed \$825,000 directly to students in the spring from the CARES Act allocation. That same amount or more will be distributed to students currently enrolled with financial need being a priority in the distribution. It was also noted that Pell grants provided to the neediest of students will cover the total tuition and fees at the new rates. Scholarship funds are also available.

Motion: To **approve** tuition rates and general fees for the 2021-2022 academic year as follows:

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In-District Tier One	\$110 per credit hour
In-District Tier Two	\$134 per credit hour
Out-of-District Tier One	\$156 per credit hour
Out-of-District Tier Two	\$190 per credit hour
Out-of-State Tier One	\$230 per credit hour
Out-of-State Tier Two	\$281 per credit hour
International Tier One	\$236 per credit hour
International Tier Two	\$301 per credit hour
Dual Credit/Dual Enrollment	\$55 per credit hour

General Fees

Student Activities	\$8.50 per credit hour
Support Services	\$1.00 per credit hour
Technology	\$3.00 per credit hour
Facilities	\$7.00 per credit hour
Security	\$7.50 per credit hour

Motion by Cookie Hays; Seconded by Audrey Freitag; Carried Unanimously

COURSE FEES: Course fees are recommended through the Office of Instruction and are reviewed each year to ensure they are current. The fees are allocated to expenses associated with the specific

March 1, 2021

courses to which they are attached. By reviewing/adjusting fees each year, a significant change in any one year is avoided.

Motion: To **adopt** the schedule of course fees for academic year 2021-2022 as listed in the attached memorandum.

Motion by Audrey Freitag; Seconded by Cookie Hays; Carried Unanimously

RADIOLOGIC TECHNOLOGY PROGRAM: Rolla School District administrators have decided to focus on the K-12 population rather than the adult programs currently offered at the Rolla Career Center. These programs provide graduates in critical areas of the community, and discussions have occurred regarding ECC taking over the sponsorship of the programs. Dr. Bauer indicated a key part of the strategic plan is to grow ECC's presence in Rolla. Since ECC already confers the radiologic technology degree and offers the program in partnership with Rolla, the assumption of the program seems logical. The ECC and Rolla boards would need to approve the change. The college would seek a change of sponsorship with the accrediting body, move the employees to ECC staff, establish tuition and determine appropriate course fees, and enroll students for fall 2021 to avoid a gap in service for students.

There are two other programs in Rolla with adult students – LPN and surgical technology. These programs would also be assumed by ECC with a fall 2022 start date. The college will provide a letter of intent indicating interest in exploring the operation of the programs. They would need to be developed as A.A.S. degrees and be approved by the accrediting bodies. These programs would complement existing programs. Vice President Walter indicated these programs are of great interest to the Rolla high school and the community.

Motion:

To **authorize** college administration to pursue the change of control of the Radiologic Technology Program offered in partnership with the Rolla Technical Center to East Central College, subject to appropriate regulatory and accrediting bodies, and contingent upon approval of the Rolla School District Board of Education to discontinue sponsorship of the program.

Motion by Joseph Stroetker; Seconded by Audrey Freitag

Discussion ensued regarding whether the program would be self-sustaining with the low number of students involved. Program enrollment is capped at 25 students and plans are to increase to 30 if permitted by the accreditor. The program has a strong retention rate. Dr. Bauer noted that tuition and fees would be established to cover the cost of the program. The majority of students enrolled would be paying out-of-district tuition. The Board will need to approve the tuition and fees as well as the contracts for the two full-time faculty that are assigned to the program. The faculty have been with the program for a long time and are currently on the ECC adjunct faculty roster. Nineteen students are taking preparatory courses in Rolla and will be qualified to enter the program in the fall. Program-specific courses will continue to be offered in Rolla. There will be no additional cost for space in the first year. In future years, the college will negotiate for the additional space. Most of the equipment associated with the program will be assumed by the college. Vocational enhancement and other grant funds would be used to offset the cost of any new equipment. Dr. Park asked that the Board be provided with the pro forma on the program.

Following discussion, the motion carried unanimously.

CHAPTER ONE BOARD POLICY & PROCEDURES REVISIONS: Concern was expressed regarding the change of wording from "district" to "college." It was agreed that "district" would be replaced with "college district" rather than "college."

Members discussed the duties of the treasurer, secretary, and recording secretary. The preference of the group is to continue to have a treasurer and secretary who are members of the Board. The recording secretary will continue to be appointed by the Board.

It was also requested that the policies/procedures note that Board members serving on college committees are non-voting members.

The suggested revisions will be made and sent to the Board for final review with a vote taken at the next meeting. Dr. Bauer reminded the Board that a schedule is in place for the review of policies with one section being reviewed each semester. Academic policies were reviewed in the fall and that process will be concluded soon. This spring the student services policies will be reviewed. This rotation ensures policies do not remain in place for an extended period without review by the Board.

NEW BOARD POLICY – 5.50 COLLEGE CLOSURE: Dr. Bauer noted that existing policy only deals with closures for weather, no other type of emergency. This leaves an unintended gap in the policy. Should something occur that required a closure for a period of time (for example, campus violence or another pandemic), there is no authority for the president to close the facilities. This policy would provide the continued ability to close for inclement weather and would also apply for other emergencies. The policy has been discussed and reviewed by the Shared Governance Council. It will be returned to the agenda in March for the Board's action.

SABBATICAL LEAVE: The collective bargaining agreement approved for this year included a provision for sabbaticals. Dr. Bauer indicated that the sabbatical policy has existed for many years, but sabbaticals have not been funded in recent years. Returning to the provision of sabbatical leave is consistent with the employee strategy of the strategic plan and will provide the opportunity for faculty development. Dr. Bauer reviewed the process for applying for leave and noted that applications were reviewed by a committee using a rubric based on scholarly activity and impact on student learning.

Motion: To **approve** a sabbatical leave for Dr. Elizabeth Flotte during the Fall 2021 semester to develop research and prepare a manuscript for publication.

Motion by Audrey Freitag; Seconded by Cookie Hays; Carried Unanimously

FALL COURSE SUCCESS RATE: Vice President Lampe reviewed course success rates noting that success is defined as the student earning an A, B, C or Pass grade in the course. The rate for Fall 2020 is 76.6%, which is an improvement of .1% over the Fall 2019 semester. He reminded the Board that last fall the college was operating under pandemic circumstances and there were more online students than ever before. Faculty and staff efforts, in effect, zeroed out the impact of COVID on student success.

COVID-19 UPDATE: Protocols from fall remain in place (masks, Zoom meetings, etc.). The administration continues to monitor the situation and faculty are prepared to pivot to remote instruction if necessary. Dr. Bauer is still waiting on specific information regarding when college employees will qualify for the vaccine; some will qualify based on personal risk factors.

ECC will receive \$3,471,107 in federal funding under the latest stimulus package (\$825,661 for student grants; \$2,645,446 for institutional expenses). There are broader definitions for use of the funds, and these new rules apply to unspent CARES Act funds as well. The funds can be used to defray expenses such as lost revenue and technology costs. They also can be used to "carry out student support activities authorized by the HEA that address needs related to coronavirus." Clarification of that statement has not yet been provided. Lost revenue may include enrollment loss and reduction in state aid; however, the college is still waiting on guidance regarding how the losses must be documented. Students may be able to opt-in to allow these funds to offset their tuition. Previously the funds had to be paid directly to the student. Ongoing costs are being projected, student needs are being assessed, and the administration is determining how to best leverage the funds for lasting impact. A summary of the available funding categories and funds remaining in each was provided.

Dr. Bauer noted that many students and faculty assisted with the Franklin County mass vaccination event on January 30. This was a great opportunity for students to take part in community outreach. There will also be ten students and three faculty assisting in Rolla with the Phelps/Maries County event.

PERSONNEL: The Board **approved** the attached addendum to the roster of Spring 2021 adjunct faculty approved at the December 7, 2020 Board meeting.

BOARD PRESIDENT'S REPORT: Board President Ann Hartley provided an update on Missouri Community College Association activities. She noted that Audrey Freitag will be the chair-elect of the trustee division and she (Ann) will be the chair-elect of the executive board of the MCCA Advisory Board. Suggestions are being solicited for upcoming webinar topics. As of now, the 2021 convention will be in person at the Branson Hilton with a virtual component to allow more attendance. Calls for proposals for breakout sessions are open through April 2. MCCA will also be sending out a faculty survey to determine how to best support faculty members.

REPORTS:

- **A. FACULTY ASSOCIATION REPORT:** Faculty Association President Reg Brigham reported the faculty will be cleaning up the walking trail and replacing missing plaques this semester.
- **B. ECC-NEA:** ECC-NEA Vice President Sue Henderson reported that the first interest-based bargaining training has occurred; a second session is scheduled. Dates have been established for spring bargaining sessions.
- **C. PROFESSIONAL STAFF ASSOCIATION REPORT:** Professional Staff Association President Jenny Kuchem reported the professional staff joined the Classified Staff Association in adopting a family for Christmas. Staff have been reaching out to students in need of assistance. Every student received a "check-in" phone call before the start of the semester.
- **D.** CLASSIFIED STAFF ASSOCIATION REPORT: Classified Staff Association Treasurer Bethany Herron reported that Hannah Masek has earned her master's degree in communications from the University of Central Missouri.
- **E. Student Government Association:** Student Government Chief Recording Officer Malaina Martin reported there will be a blood drive on February 4 in the theatre atrium. Students are working with Carson Mowery, new Campus Life and Leadership Coordinator, to plan virtual events for the semester. Students are being recruited to participate in SGA.

February 1, 2021 Board Minutes

PRESIDENT'S REPORT: Dr. Bauer noted that Carson Mowery joined the staff on February 1; she is an ECC graduate. The spring semester opened on January 19 and there was a snow day on January 27.

Governor Parson's budget recommendation calls for level spending for higher education and an increase for the A+ program; the House will now take up the budget. The community colleges will be advocating for a funding increase.

The Vice President, Finance and Administration search has netted one finalist who will visit campus on February 2. It is hoped there will be an employment recommendation at the March meeting. The Vice President, Student Development screening committee will meet soon to review applications. A recommendation is planned for the April or May meeting.

Discussions are underway regarding how commencement will occur this spring. Staff are currently gathering information on potential participants and based on that number a series of ceremonies will be planned to safely accommodate the graduates and their families.

Fall sports will play this spring which means there will be four sports teams taking the field this semester – softball, volleyball, and men's and women's soccer. Baseball fundraising efforts are underway with just over \$60,000 pledged. An additional \$65,000 is being sought.

ADJOURNMENT:

Motion:	To adjourn the Februa 7:34 p.m.	ary 1, 2021 public Board of Trustees meeting at
	Motion by Audrey Freit	ag; Seconded by Prudence Johnson; carried unanimously.
President, Board	of Trustees	Secretary, Board of Trustees



BOARD MEMORANDUM

TO: Dr. Jon Bauer DATE: January 26, 2021

FROM: Office of Academic Affairs

RE: Course Fee Schedule for AY 2021/2022

This memorandum serves as a recommendation for the Board of Trustees to adopt the course fee schedule listed below for the 2021/2022 academic year.

						AY22	
	Department	Section	Section	Current	Purpose of Fee	Proposed	Reason for
		Number	Name	Fee		Fee	Change
CATECH	Auto Tech	AUT*101	*Intro Auto Tech	\$125.00	Lab supplies	\$125.00	
CATECH	Auto Tech	AUT*102	ASE Brakes	\$125.00	Lab supplies	\$125.00	
CATECH	Auto Tech	AUT*141	ASE Suspension/Steering	\$125.00	Lab supplies	\$125.00	
CATECH	Auto Tech	AUT*142	ASE Manual Drive	\$125.00	Lab supplies	\$125.00	
CATECH	Auto Tech	AUT*151	Auto Transmission/Transaxle	\$125.00	Lab supplies	\$125.00	
CATECH	Auto Tech	AUT*221	*ASE Electrical Systems	\$125.00	Lab supplies	\$125.00	
CATECH	Auto Tech	AUT*222	*ASE Engine Performance	\$125.00	Lab supplies	\$125.00	
CATECH	Auto Tech	AUT*223	*Heating & Air Conditioning	\$125.00	Lab supplies	\$125.00	
CATECH	Build Const	BDC*110	*Building Construction I	\$100.00	Lab supplies	\$100.00	
CATECH	Build Const	BDC*120	Building Construction II	\$100.00	Lab supplies	\$100.00	
CATECH	Build Const	BDC*130	*Building Construction III	\$100.00	Lab supplies	\$100.00	
CATECH	Build Const	BDC*140	Building Construction IV	\$100.00	Lab supplies	\$100.00	
CATECH	CIS	CIS*151	Network I	\$20.00	Network cables	\$0.00	Course has pivoted to an online format
САТЕСН	CIS	CIS*152	Network 2 (Cisco)	\$20.00	Network cables	\$0.00	Course has pivoted to an online format
CATECH	Culinary	CUL*101	Kitchen Fundamentals	\$60.00	Food Supplies - course specific ingredients	\$60.00	
САТЕСН	Culinary	CUL*103	Basic Culinary Mthds & Tech	\$60.00	Food Supplies - course specific ingredients	\$60.00	
САТЕСН	Culinary	CUL*105	Culinary Competition I	\$60.00	Competition Related materials and consumables	\$60.00	
CATECH	Culinary	CUL*106	Culinary Competition II	\$60.00	Competition Related materials and consumables	\$60.00	
CATECH	Culinary	CUL*111	Fundamentals of Baking	\$60.00	Food Supplies - course specific ingredients	\$60.00	

						AY22	
	Department	Section	Section	Current	Purpose of Fee	Proposed	Reason for
		Number	Name	Fee		Fee	Change
	Ī				Food Supplies -		
					course specific		
CATECH	Culinary	CUL*114	Dining Room Mgt&Table Serv	\$60.00	ingredients	\$60.00	
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					course specific		
CATECH	Culinary	CUL*115	Intro Table Service & Brkfst	\$60.00	ingredients	\$60.00	
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					Food Supplies -		Cost of meat
					course specific		and fish have
CATECH	Culinary	CUL*212	Meat & Fish ID & Fabrication	\$60.00	ingredients	\$100.00	increased
	,			•	Food Supplies -	,	
					course specific		
CATECH	Culinary	CUL*214	Garde Manger	\$100.00	ingredients	\$100.00	
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			Elements of		course specific		
CATECH	Culinary	CUL*215	Banquet&Catering	\$60.00	ingredients	\$60.00	
	,				Food Supplies -		
					course specific		
CATECH	Culinary	CUL*221	International Cooking	\$60.00	ingredients	\$60.00	
					Food Supplies -		
			Adv Culinary & Rest		course specific		
CATECH	Culinary	CUL*222	Operations	\$60.00	ingredients	\$60.00	
	,		·		Spirits supplies -		
CATECH	Culinary	CUL*223	Beverage Management	\$60.00	consumables	\$60.00	
	,				Food Supplies -		
CATECH	Culinary	CUL*224	Adv Baking & Confections	\$60.00	consumables	\$60.00	
САТЕСН	Culinary	CUL*229	Culinary Arts Comprehensive	\$35.00	ACF fees	\$0.00	ACF Fee adjustments, fee no longer charged.
					ACF		
					Certification/Mem		
CATECH	Culinary	CUL*229	Culinary Arts Comprehensive	\$90.00	bership	\$90.00	
CATECH	Culinary	CUL*229	Culinary Arts Comprehensive	\$60.00	Competition Related materials and consumables	\$60.00	
САТЕСН	нім	HIM*100	Prof Practice Exper (PPE)Prep	\$100.00	Liability Insurance, background checks	\$100.00	
			F 1 (1 2) 10p	,	Certified Field		
CATECH	HVAC	HVC*103	Refrig Recov/EPA Cert	\$35.00	Exam	\$35.00	
			, , , , ,		Program		
CATECH	HVAC	HVC*104	Refrigerant A/C Install I	\$25.00	Consumables	\$25.00	
CATECH	HVAC	HVC*105	Forced Air Heating I	\$25.00	Consumables	\$25.00	
			İ		Program		
CATECH	HVAC	HVC*106	Heating and Equip Install I	\$25.00	Consumables	\$25.00	
CATECH	HVAC	HVC*126	App Sheet Metal I	\$40.00	Lab supplies	\$40.00	
CATECH	HVAC	HVC*204	Refrigerant A/C Install II	\$25.00	Lab supplies	\$25.00	
	HVAC	HVC*205	Forced Air Heating II	\$25.00	Lab supplies	\$25.00	

Number Name Fee Fee Change							AY22	
CATECH HVAC		Department	Section	Section	Current	Purpose of Fee	Proposed	Reason for
CATECH HVAC HVC*206 Heating & Equip Install II \$25.00 Lab supplies \$25.00			Number	Name	Fee		Fee	Change
CATECH HVAC HVC*295 Hvac Capstone \$15.00 Lab supplies \$15.00 CATECH Indus Engin IND*112*AE Industrial Power Systems Lab \$20.00 Lab supplies \$20.00 CATECH Indus Engin IND*112*AE Industrial Power Systems Lab \$10.00 material sand other related other related of the related indus Engin \$10.00 material usage \$10.00 CATECH Indus Engin IND*152 Industrial Electricity Lab \$10.00 material usage \$10.00 CATECH Indus Engin IND*163 Indus&Control Systems Lab supplies \$25.00 CATECH Indus Engin IND*173 Lab \$25.00 that materials and other related \$25.00 CATECH Indus Engin IND*174 Maintenance Welding \$350.00 lab materials \$25.00 CATECH Indus Engin IND*215 Motor Controls \$15.00 lab materials \$25.00 CATECH Indus Engin IND*217 Indus Systems TrbIshooting \$20.00 lab materials <	CATECH	HVAC	HVC*205	Forced Air Heating II	\$25.00	Lab supplies	\$25.00	
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CATECH prec Mach PRS*142 CNC Lathe Lab \$25.00 Consumables \$25.00 CATECH prec Mach PRS*201 Machine Tool 3 Lec \$56.00 NIMS - student fee \$56.00 CATECH prec Mach PRS*202 Machine Tool 3 Lab \$25.00 Consumables \$25.00 CATECH prec Mach PRS*211 CNC 2 Mill Lec \$56.00 Consumables \$56.00 CATECH prec Mach PRS*212 CNC 2 Mill Lab \$25.00 Consumables \$25.00								
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CATECH prec Mach PRS*202 Machine Tool 3 Lab \$25.00 Consumables \$25.00 CATECH prec Mach PRS*211 CNC 2 Mill Lec \$56.00 Consumables \$56.00 CATECH prec Mach PRS*212 CNC 2 Mill Lab \$25.00 Consumables \$25.00 C	CATECH	prec iviacn	PK3 142	CNC Lathe Lab	\$25.00	Consumables	\$25.00	
CATECH prec Mach PRS*202 Machine Tool 3 Lab \$25.00 Consumables \$25.00 CATECH prec Mach PRS*211 CNC 2 Mill Lec \$56.00 Consumables \$56.00 CATECH prec Mach PRS*212 CNC 2 Mill Lab \$25.00 Consumables \$25.00 C	CATECH	nrec Mach	DDC*201	Machine Tool 3 Lec	\$56.00	NIMS - student fee	\$56.00	
CATECH prec Mach PRS*202 Machine Tool 3 Lab \$25.00 Consumables \$25.00 CATECH prec Mach PRS*211 CNC 2 Mill Lec \$56.00 Consumables \$56.00 CATECH prec Mach PRS*212 CNC 2 Mill Lab \$25.00 Consumables \$25.00 C	CATLCIT	prec iviacii	FN3 201	IVIACITITE 10013 LEC	\$30.00		\$30.00	
CATECH prec Mach PRS*211 CNC 2 Mill Lec \$56.00 Consumables \$56.00 CATECH prec Mach PRS*212 CNC 2 Mill Lab \$25.00 Consumables \$25.00	CATECH	nrec Mach	PRS*202	Machine Tool 3 Lah	\$25.00		\$25.00	
CATECH prec Mach PRS*212 CNC 2 Mill Lab \$25.00 Consumables \$25.00		·						
		ł'						
CATECH prec Mach PRS*218 Solidworks \$10.00 Maintenance Fees \$10.00	0,112011	prec maen	11.0 212	Cive 2 iviii Edb	Ψ23.00	Consumasies	Ψ23.00	
	CATECH	prec Mach	PRS*218	Solidworks	\$10.00	Maintenance Fees	\$10.00	
							,	
To align w								To align with
						Program		other courses in
	CATECH	prec Mach	PRS*231	Machine Tool 4 Lec	\$28.00	_	\$25.00	the program
Program								
CATECH prec Mach PRS*232 Machine Tool 4 Lab \$25.00 Consumables \$25.00	CATECH	prec Mach	PRS*232	Machine Tool 4 Lab	\$25.00	_	\$25.00	
Program								
CATECH prec Mach PRS*241 Machining Capstone Lec \$25.00 Consumables \$25.00	CATECH	prec Mach	PRS*241	Machining Capstone Lec	\$25.00	_	\$25.00	
Program				·				
CATECH prec Mach PRS*242*51 Machining Capstone Lab \$25.00 Consumables \$25.00	CATECH	prec Mach	PRS*242*51	Machining Capstone Lab	\$25.00	Consumables	\$25.00	

	Department	Section	Section	Current	Purpose of Fee	AY22 Proposed	Reason for
	Department	Number	Name	Fee	ruipose oi ree	Fee	Change
					materials, solder,		
CATECH	Welding	WLD*102	Welding I Lab(Intro)	\$250.00	gas and other misc.	\$250.00	
CATECH	Welding	WLD*102	Welding I Lab(Intro)	\$20.00	Administrative fees	\$20.00	
			Wld II Lab(All Position		materials, solder,		
CATECH	Welding	WLD*112	SMAW) Wld II Lab(All Position	\$250.00	gas and other misc.	\$250.00	
CATECH	Welding	WLD*112	SMAW)	\$20.00	Administrative fees	\$20.00	
					materials, solder,		
CATECH	Welding	WLD*122	Wldg III Lab-(Adv. SMAW)	\$250.00	gas and other misc.	\$250.00	
CATECH	Welding	WLD*122	Wldg III Lab-(Adv. SMAW)	\$20.00	Administrative fees	\$20.00	
					materials, solder,		
CATECH	Welding	WLD*132	Welding IV Lab GMAW	\$250.00	gas and other misc.	\$250.00	
CATECH	Welding	WLD*132	Welding IV Lab GMAW	\$20.00	Administrative fees	\$20.00	
					materials, solder,		
CATECH	Welding	WLD*202	Welding V Lab GTAW	\$250.00	gas and other misc.	\$250.00	
CATECH	Welding	WLD*202	Welding V Lab GTAW	\$20.00	Administrative fees	\$20.00	
					materials, solder,		
CATECH	Welding	WLD*212	Welding VII Lab Pipe Wldg	\$250.00	gas and other misc.	\$250.00	
					materials, solder,		
CATECH	Welding	WLD*213	Welding VIII(Adv Grad Proj)	\$250.00	gas and other misc.	\$250.00	
					materials, solder,		
CATECH	Welding	WLD*213	Welding VIII(Adv Grad Proj)	\$20.00	gas and other misc.	\$20.00	
FPARTS	Art	ART*118*41	Photography I	\$40.00	Supplies & Chemicals	\$40.00	
EDA DEC	Ab	ADT*110*11	Dh ata sua ab II	¢40.00	Supplies &	¢40.00	
FPARTS	Art	AK1*119*41	Photography II	\$40.00	Chemicals	\$40.00	
FPARTS	Art	ART*121*11	Digital Design	\$15.00	course supplies matboard for	\$15.00	
FPARTS	Art	ART*125*10	Two Dimensional Design	\$10.00	project	\$10.00	
FPARTS	Art	ART*128*30	Drawing I	\$10.00	paper cost	\$10.00	
FPARTS	Art	ART*128*60	Drawing I	\$10.00	paper cost	\$10.00	
FPARTS	Art	ART*129*20	Drawing II	\$10.00	paper cost	\$10.00	
FPARTS	Art	ART*135*10	Illustration I	\$10.00	paper cost	\$10.00	

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	Department	Section	Section	Current	Purpose of Fee	Proposed	Reason for
		Number	Name	Fee		Fee	Change
							raduas fos to
							reduce fee to align with fees
FPARTS	Art	ADT*126*10	Illustration II	\$60.00	course supplies	\$10.00	in ART135
FFANIS	AIL	AKT 130 10	illustration ii	300.00	course supplies	\$10.00	III AK 1155
FPARTS	Art	ART*141*41	Painting I	\$10.00	supplies for demo	\$10.00	
FFANIS	AIT	ANT 141 41	railitilig i	\$10.00	supplies for defilo	\$10.00	
FPARTS	Art	ART*142*41	Painting II	\$10.00	supplies for demo	\$10.00	
TTAKIS	Ait	AKT 142 41	i diriting ii	Ţ10.00	Chemicals &	710.00	
FPARTS	Art	ΔRT*215*60	Printmaking-Relief	\$40.00	Supplies	\$40.00	
TTAKIS	A10	ART 213 00	THIRITIAKING NEHEL	Ş40.00	Заррпез	Ş40.00	
FPARTS	Art	ART*228*31	Drawing III	\$10.00	paper cost	\$10.00	
TTAKIS	7.10	AKT 220 31	Drawing in	Ş10.00	ραρεί τουτ	710.00	
FPARTS	Art	ΔRT*229*31	Advanced Drawing	\$10.00	paper cost	\$10.00	
	,	7.11.1 223 31	Advanced Brawnig	Ψ10.00	paper cost	Ģ10.00	
FPARTS	Art	ΔRT*241*41	Advanced Painting	\$10.00	paper cost	\$10.00	
1174113	7.11.0	71(1 241 41	riavarieca i arreing	Ģ10.00	ραρεί τουτ	710.00	
FPARTS	Art	ART*251*30	Design III: Three Dimen Dsgn	\$10.00	paper cost	\$10.00	
,	7.1.0	7.11.1 231 33	2-3-18-11 11 11 1 2 2 3 1 1 2 3 8 1 1	Ψ10.00	paper cost	Ģ10.00	
FPARTS	Art	ART*255*10	Professional Practices	\$15.00	course supplies	\$15.00	
FPARTS	music	MUA*101	Applied Voice I	\$60.00	accompanist fee	\$60.00	
FPARTS	music	MUA*101	Applied Voice I	\$225.00	lesson fee	\$225.00	
FPARTS	music	MUA*102	Applied Voice II	\$60.00	accompanist fee	\$60.00	
FPARTS	music	MUA*102	Applied Voice II	\$225.00	lesson fee	\$225.00	
FPARTS	music	MUA*103	Applied Voice III	\$60.00	accompanist fee	\$60.00	
FPARTS	music	MUA*103	Applied Voice III	\$225.00	lesson fee	\$225.00	
FPARTS	music	MUA*111	Applied Instrument I	\$60.00	accompanist fee	\$60.00	
FPARTS	music	MUA*111	Applied Instrument I	\$225.00	lesson fee	\$225.00	
FPARTS	music	MUA*112	Applied Instrument II	\$60.00	accompanist fee	\$60.00	
FPARTS	music	MUA*112	Applied Instrument II	\$225.00	lesson fee	\$225.00	
FPARTS	music	MUA*113	Applied Instrument III	\$225.00	lesson fee	\$225.00	
FPARTS	music	MUA*115	Applied Woodwind I	\$225.00	lesson fee	\$225.00	
FPARTS		MUA*116	Applied Woodwind II		lesson fee	\$225.00	
FPARTS	music	MUA*117	Applied Woodwind III	\$225.00	lesson fee	\$225.00	
FPARTS	music	MUA*125	Applied High Brass I	\$225.00	lesson fee	\$225.00	
FPARTS	music	MUA*126	Applied High Brass II	\$225.00	lesson fee	\$225.00	
FPARTS	music	MUA*127	Applied High Brass III	\$225.00	lesson fee	\$225.00	
FPARTS	music	MUA*131	Applied Piano I	\$225.00	lesson fee	\$225.00	
FPARTS	music	MUA*132	Applied Piano II	\$225.00	lesson fee	\$225.00	
FPARTS	music	MUA*133	Applied Piano III	\$225.00	lesson fee	\$225.00	
FPARTS	music	MUA*141	Applied Guitar I	\$225.00	lesson fee	\$225.00	
FPARTS	music	MUA*142	Applied Guitar II	\$225.00	lesson fee	\$225.00	
FPARTS	music	MUA*143	Applied Guitar III	\$225.00	lesson fee	\$225.00	
FPARTS	music	MUA*145	Applied Percussion I	\$225.00	lesson fee	\$225.00	
FPARTS	music	MUA*146	Applied Percussion II	\$225.00	lesson fee	\$225.00	
FPARTS	music	MUA*147	Applied Percussion III	\$225.00	lesson fee	\$225.00	
FPARTS	music	MUA*201	Applied Voice IV	\$60.00	accompanist fee	\$60.00	
FPARTS	music	MUA*201	Applied Voice IV	\$225.00	lesson fee	\$225.00	
FPARTS	music	MUA*202	Applied Voice Advanced Skills	\$60.00	accompanist fee	\$60.00	
FPARTS	music	MUA*202	Applied Voice Advanced Skills	\$225.00	lesson fee	\$225.00	

						AY22	
	Department	Section	Section	Current	Purpose of Fee	Proposed	Reason for
		Number	Name	Fee		Fee	Change
FPARTS	music	MUA*211	Applied Instrument IV	\$225.00	lesson fee	\$225.00	
			Applied Instrument	4	l	4	
FPARTS	music	MUA*212	Advanced	\$225.00	lesson fee	\$225.00	
FPARTS	music	MUA*215	Applied Woodwind IV	\$225.00	lesson fee	\$225.00	
ED A DTC		NALIA * 21.C	Amplied Meaduring Advanced	¢225.00	lassa fas	¢225.00	
FPARTS FPARTS	music music	MUA*216 MUA*225	Applied Woodwind Advanced Applied High Brass IV	\$225.00 \$225.00	lesson fee lesson fee	\$225.00 \$225.00	
FFANIS	IIIusic	WIOA 223	Applied High Brass IV	\$223.00	lesson lee	3223.00	
FPARTS	music	MUA*226	Applied High Brass Advanced	\$225.00	lesson fee	\$225.00	
FPARTS	music	MUA*231	Applied Piano IV	\$225.00	lesson fee	\$225.00	
				,		,	
FPARTS	music	MUA*232	Applied Piano Advanced Skills	\$225.00	lesson fee	\$225.00	
FPARTS	music	MUA*241	Applied Guitar IV	\$225.00	lesson fee	\$225.00	
			Applied Guitar Advanced				
FPARTS	music	MUA*242	Skills	\$225.00	lesson fee	\$225.00	
FPARTS	music	MUA*245	Applied Percussion IV	\$225.00	lesson fee	\$225.00	
FPARTS	music	MUA*246	Applied Percussion Advanced	\$225.00	lesson fee	\$225.00	
					student		
ED A DTC		MUC*102	Nava The a 1/Averall	ć2F 00	attendance to	¢25.00	
FPARTS	music	MOC 102	Mus Theo I(Aural)	\$25.00	concert series student	\$25.00	
					attendance to		
FPARTS	music	MUC*103	Mus Theo II(Aural)	\$25.00	concert series	\$25.00	
TTAKIS	music	1000 105	Mas Theo II(Adrai)	723.00	student	723.00	
					attendance to		
FPARTS	music	MUC*202	Mus Theo III(Aural)	\$25.00	concert series	\$25.00	
					student		
					attendance to		
FPARTS	music	MUC*203	Mus Theo IV(Aural)	\$25.00	concert series	\$25.00	
					dress/tux cost &		
FPARTS	music	MUE*105	College Choir I	\$10.00	Instrument repair	\$10.00	
					dress/tux cost &		
FPARTS	music	MUE*106	College Choir II	\$10.00	Instrument repair	\$10.00	
					dress/tux cost &		
FPARTS	music	MUE*107	College Choir III	\$10.00	Instrument repair	\$10.00	
			-		dress/tux cost &		
FPARTS	music	MUE*111	Vocal Jazz Ensemble I	\$10.00	Instrument repair	\$10.00	
					dress/tux cost &		
FPARTS	music	MUE*112	Vocal Jazz Ensemble II	\$10.00	Instrument repair	\$10.00	
					dress/tux cost &		
FPARTS	music	MUE*113	Vocal Jazz Ensemble III	\$10.00	Instrument repair	\$10.00	
				,	dress/tux cost &	,	
FPARTS	music	MUE*115	College Band I	\$10.00	Instrument repair	\$10.00	
11 /11/13	Trasic	1410L 113	conege bana i	710.00	dress/tux cost &	710.00	
FPARTS	music	MUE*116	College Band II	\$10.00	Instrument repair	\$10.00	
LIVII	music	IAIOF TIO	conege band if	710.00	dress/tux cost &	710.00	
FPARTS	music	MUE*117	College Band III	\$10.00	Instrument repair	\$10.00	
					dress/tux cost &		
FPARTS	music	MUE*121	Jazz Band I	\$10.00	Instrument repair	\$10.00	
LLAK12	music	INIOE TYT	Jazz Danu I	\$10.00	Impurantent tebail	λ10.00	

						AY22	
	Department	Section	Section	Current	Purpose of Fee	Proposed	Reason for
		Number	Name	Fee		Fee	Change
					dress/tux cost &		
FPARTS	music	MUE*122	Jazz Band II	\$10.00	Instrument repair	\$10.00	
					dress/tux cost &		
FPARTS	music	MUE*123	Jazz Band III	\$10.00	Instrument repair	\$10.00	
					dress/tux cost &		
FPARTS	music	MUE*205	College Choir IV	\$10.00	Instrument repair	\$10.00	
					dress/tux cost &		
FPARTS	music	MUE*206	College Choir Advanced Skills	\$10.00	Instrument repair	\$10.00	
					dress/tux cost &		
FPARTS	music	MUE*211	Vocal Jazz Ensemble IV	\$10.00	Instrument repair	\$10.00	
					dress/tux cost &	·	
FPARTS	music	MUE*215	College Band IV	\$10.00	Instrument repair	\$10.00	
TTAKIS	illusic	WIOL 213	College Baria IV	Ş10.00	dress/tux cost &	710.00	
ED A DTC		NAUE*246	Callaga Dand Advanced Skills	ć10.00	·	ć10.00	
FPARTS	music	MUE*216	College Band Advanced Skills	\$10.00	Instrument repair dress/tux cost &	\$10.00	
FPARTS	music	MUE*221	Jazz Band IV	\$10.00	Instrument repair	\$10.00	
IFANIS	illusic	WIOL ZZI	Jazz Barid IV	\$10.00		\$10.00	
55 4 5 7 6				440.00	dress/tux cost &	440.00	
FPARTS	music	MUE*222	Jazz Band Advanced Skills	\$10.00	Instrument repair student	\$10.00	
					attendance to		
ED A DTC		NALIC*404	Naveie Augus sinking	640.00		ć10.00	
FPARTS	music	MUS*101	Music Appreciation	\$10.00	matinee concert student	\$10.00	
					attendance to		
FPARTS	Music	MUS*151	World Music	\$10.00	matinee concert	\$10.00	
FPARTS	Theatre	THE*101	Theatre Appreciation	\$40.00	Field Trip	\$40.00	
					•		
FPARTS	Theatre	THE*110	Stagecraft	\$40.00	building supplies	\$40.00	
							This fee was
							approved last
HTHSCI	EMS	EMS*100	Pediatric First Aid/CPR	\$0.00	Supplies	\$25.00	year
HTHSCI	EMS	EMS*101	BLS/Hlthcare Providers	\$25.00	Supplies	\$25.00	
					Books, Supplies,		
HTHSCI	EMS	EMS*104	ACLS (Adv Cardiac Life Supp)	\$150.00	Instructor	\$150.00	
			Pre-Hospital Trauma Life	4	Books, Supplies,	4	
HTHSCI	EMS	EMS*105	Supp	\$150.00	Instructor	\$150.00	
					Drafassianal		
HTHSCI	ENAC	EN4C*400	Emar Madical Task Clinis	¢20.00	Professional	¢20.00	
HTHSCI	EMS	EMS*109	Emer Medical Tech Clinical	\$28.00	Liability Insurance	\$28.00	
							Combine EMT
					Supplies and Lab		Fees with next
HTHSCI	EMS	EMS*110	Emergency Medical Tech Lec	\$50.00	Instructor	\$70.00	line
				444		400	
HTHSCI	EMS	EMS*110	Emergency Medical Tech Lec	\$20.00		\$20.00	
					Duefeesisus		
LITUSCI	ENAC	EN4C*433	latas Bassas di T. I. Cit.	¢20.00	Professional	620.00	
HTHSCI	EMS	EMS*122	Intro Paramedic Tech Clinical	\$28.00	Liability Insurance Books, Supplies,	\$28.00	
וודוונכו	ENAS	EMS*131	Podiatric Adv Life Support	¢150.00		\$150.00	
HTHSCI	EMS	EINI2 . 121	Pediatric Adv Life Support	\$150.00	Instructor	\$150.00	

						AY22	
	Department		Section	Current	Purpose of Fee	Proposed	Reason for
		Number	Name	Fee		Fee	Change
					Lab Faculty &		
					supplies d/t		
					portfolio		
HTHSCI	EMS	EMS*152	Paramedic 1	\$90.00	requirements	\$90.00	
HTHSCI	EMS	EMS*152	Paramedic 1	\$50.00	Supplies	\$50.00	
					Lab Faculty &		
					supplies d/t		This fee should
					portfolio		be the same as
LITLICCI	EN 4C	EN4C*1F2	Daramadia 1	¢7F 00	•	¢00.00	the Union
HTHSCI	EMS	EMS*152	Paramedic 1	\$75.00	requirements	\$90.00	section
HTHSCI	EMS	EMS*161	Paramedic 2 Clinical	\$28.00	Liability Insurance	\$28.00	
11111001	21113	21113 101	r dramedie 2 einned:	φ20.00	Lab Faculty &	φ20.00	
					supplies d/t		
					portfolio		
HTHSCI	EMS	EMS*161	Paramedic 2 Clinical	\$90.00	requirements	\$90.00	
				,	'	,	
HTHSCI	EMS	EMS*202	Paramedic 3 Clinical	\$28.00	Liability Insurance	\$28.00	
					Lab Faculty &		
					supplies d/t		
					portfolio		
HTHSCI	EMS	EMS*202	Paramedic 3 Clinical	\$90.00	requirements	\$90.00	
HTHSCI	EMS	EMS*211	Paramedic 4 Clinical	\$28.00	Liability Insurance	\$28.00	
					Lab Faculty &		
					supplies d/t		
					portfolio		
HTHSCI	EMS	EMS*211	Paramedic 4 Clinical	\$90.00	requirements Lab Faculty &	\$90.00	
					supplies d/t		
LITLICCI	EN 4C	EN4C*224	Daviduo dia 5	¢00.00	portfolio	¢00.00	
HTHSCI	EMS	EMS*221	Paramedic 5	\$90.00	requirements	\$90.00	
					Lab Faculty &		This fee should
					supplies d/t		have been
					portfolio		increased last
HTHSCI	EMS	EMS*222	Paramedic 5 Clinical	\$75.00	requirements	\$90.00	year.
HTHSCI	EMS	EMS*222	Paramedic 5 Clinical	\$28.00	Liability Insurance	\$28.00	
HTHSCI	EMS	EMS*231	Paramedic 6	\$28.00	Liability Insurance	\$28.00	
							
		5. 40*c=c	l	405.55	Professional	400.00	
HTHSCI	EMS	EMS*270	I.SEMT	\$28.00	Liability Insurance	\$28.00	
							This fee was
							approved last
HTHSCI	EMS	EMS*290	Paramedic Field Internship	\$0.00		\$28.00	year
HTHSCI	MDA	MDA*113	Clinical Procedures	\$100.00	Supplies	\$100.00	
			Medical Laboratory	4400.00		4405.55	
HTHSCI	MDA	MDA*213	Procedures	\$100.00	Supplies	\$100.00	

Department Section Number Numbe							AY22	
HTHSCI MLT MLT*250 Hematology S67.30 Course Fee S69.14 Tuition increase Consortium Tuition increase HTHSCI MLT MLT*250 Philebotomy S67.30 Course Fee S69.14 Tuition increase Consortium Consortium Tuition increase Consortium Consortium Cons		Department				Purpose of Fee		
HTHSCI MDA MDA*214 MDA Clinical Externship \$125.00 MCG fug test \$125.00 MCG fug			Number	Name	Fee		Fee	Change
MTHSCI MDA MDA*214 MDA Clinical Externship \$125.00 drug test \$125.00 HESI Assessment \$100.00 MSA*101 Administrative Procedures \$100.00 and Remediation \$100.00								
MDA						_		
HTHSCI MDA MSA*101 Administrative Procedures \$100.00 and Remediation \$100.00	ПТПССІ	MDA	NADA*214	MDA Clinical Externation	¢125.00	_	¢125.00	
HTHSCI MLT MLT*150 MLT*150 Intro to Lab Science Methods \$67.30 Course Fee \$69.14 Tuition Increase \$69.14 Tuition Increas	птпзст	IVIDA	MDA · Z14	MDA Cliffical Externship	\$125.00		\$125.00	
HTHSCI MLT MLT*150 Intro to Lab Science Methods S67.30 Course Fee S69.14 Tuition Increase Consortium Tuition Increase S69.14 MLT*210 Immunology S67.30 Course Fee S69.14 Tuition Increase Consortium Consortium Tuition Increase Consortium Tuition Increase Consortium Consortium Tuition Increase Consortium Consortium Tuition Increase Consortium Consortium Consortium Consortium Tuition Increase Consortium Cons	HTHSCI	MDA	MSA*101	Administrative Procedures	\$100.00		\$100.00	
HTHSCI MLT MLT MLT*150 Intro to Lab Science Methods S67.30 Course Fee \$69.14 Tuition Increase Consortium Tuition Increase S69.14 Tuition Increas	11111361	111571	1007(101	, tarrimiserative i reseaures	φ100.00	and nemediation	φ100.00	
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HTHSCI MLT MLT*150 Intro to Lab Science Methods \$67.30 Course Fee \$69.14 Tuition Increase	HTHSCI	MLT	MLT	All Courses	\$238.70	Consortium fee	\$245.86	Tuition Increase
HTHSCI MLT MLT*150 Intro to Lab Science Methods \$67.30 Course Fee \$69.14 Tuition Increase								Camaantium
HTHSCI MLT MLT*210 Immunology \$67.30 Course Fee \$69.14 Tuition Increase	HTHSCI	MIT	MI T*150	Intro to Lah Science Methods	\$67.30	Course Fee	\$69.14	
HTHSCI MLT MLT*220 Clinical Chem and Urinalysis \$67.30 Course Fee \$69.14 Tuition Increase HTHSCI MLT MLT*250 Hematology and Coagulation \$67.30 Course Fee \$69.14 Tuition Increase HTHSCI MLT MLT*250 Hematology and Coagulation \$67.30 Course Fee \$69.14 Tuition Increase HTHSCI MLT MLT*260 Philebotomy \$67.30 Course Fee \$69.14 Tuition Increase HTHSCI MLT MLT*270 Immunohematology \$67.30 Course Fee \$69.14 Tuition Increase HTHSCI MLT MLT*280 Clinical Microbiology \$67.30 Course Fee \$69.14 Tuition Increase HTHSCI MLT MLT*280 Clinical Microbiology \$67.30 Course Fee \$69.14 Tuition Increase HTHSCI MLT MLT*290 Vir \$67.30 Course Fee \$69.14 Tuition Increase HTHSCI MLT MLT*291 Pract \$67.30 Course Fee \$69.14 Tuition Increase HTHSCI MLT MLT*292 Clinical Chemistry Urin Pract \$67.30 Course Fee \$69.14 Tuition Increase Consortium Tuition Increase S69.14 Tuition Increase Consortium Tuition Increase Consortium Tuition Increase S69.14 Tuition Increase Consortium Tuition Increase Consortium Tuition Increase Consortium Tuition Increase S69.14 Tuition Increase Consortium Tuition Increase Consortium Tuition Increase S69.14 Tuition Increase S69.14 Tuition Increase Consortium Tuition Increase S69.14 Tuition Increase S69.14 Tuition Increase S69.14 Tuition Increase Consortium Tuition Increase Consortium Tuition Increase S69.14 Tuiti	11111301	IVILI	IVILI 130	Intro to Lab Science Methods	Ç07.30	Course ree	Ş09.14	Tuttion increase
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HTHSCI MLT MLT*250 Clinical Chem and Urinalysis \$67.30 Course Fee \$69.14 Tuition Increase MLT MLT*250 Hematology and Coagulation \$67.30 Course Fee \$69.14 Tuition Increase MLT MLT*250 Phlebotomy \$67.30 Course Fee \$69.14 Tuition Increase MLT MLT*260 Phlebotomy \$67.30 Course Fee \$69.14 Tuition Increase MLT MLT*270 Immunohematology \$67.30 Course Fee \$69.14 Tuition Increase MLT MLT*270 Immunohematology \$67.30 Course Fee \$69.14 Tuition Increase MLT MLT*280 Clinical Microbiology \$67.30 Course Fee \$69.14 Tuition Increase MTHSCI MLT MLT*290 Vir \$67.30 Course Fee \$69.14 Tuition Increase Hematology & Coagulation Pract \$67.30 Course Fee \$69.14 Tuition Increase MLT MLT*291 Pract \$67.30 Course Fee \$69.14 Tuition Increase Consortium Tui								_
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HTHSCI MLT MLT*250 Phlebotomy \$67.30 Course Fee \$69.14 Tuition Increase MTHSCI MLT MLT*270 Immunohematology \$67.30 Course Fee \$69.14 Tuition Increase Consortium Tuition Increase Consortiu	HTHSCI	MLT	MLT*250	Hematology and Coagulation	\$67.30	Course Fee	\$69.14	Tuition Increase
HTHSCI MLT MLT*250 Phlebotomy \$67.30 Course Fee \$69.14 Tuition Increase MTHSCI MLT MLT*270 Immunohematology \$67.30 Course Fee \$69.14 Tuition Increase Consortium Tuition Increase Consortiu								
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HTHSCI MLT MLT*280 Clinical Microbiology \$67.30 Course Fee \$69.14 Tuition Increase Parasitology, Mycology and Vir \$67.30 Course Fee \$69.14 Tuition Increase Hematology & Coagulation Pract \$67.30 Course Fee \$69.14 Tuition Increase Hematology & Coagulation Pract \$67.30 Course Fee \$69.14 Tuition Increase Consortium Tuition Increase Sepola Tuition Increase Consortium Tuition Increase Consortium Tuition Increase Consortium Tuition Increase Supplies, Faculty, & Say Supplies, Faculty, & Say Supplies, Faculty, & Say Supplies, Faculty, & Supplies								Consortium
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HTHSCI MLT MLT*280 Clinical Microbiology \$67.30 Course Fee \$69.14 Tuition Increase Parasitology, Mycology and Yir \$67.30 Course Fee \$69.14 Tuition Increase Hematology & Coagulation Pract \$67.30 Course Fee \$69.14 Tuition Increase HTHSCI MLT MLT*291 Pract \$67.30 Course Fee \$69.14 Tuition Increase HTHSCI MLT MLT*292 Clinical Chemistry Urin Pract \$67.30 Course Fee \$69.14 Tuition Increase Consortium Consortium Tuition Increase Source Fee \$69.14 Tuition Increase Consortium Tuition Increase Consortium Tuition Increase Consortium Tuition Increase Supplies, Faculty, & HESI Assessment AY22 HESI 5% increase HTHSCI Nursing NUR*102 Fund Nursing Lab \$350.00 Faculty \$150.00 Faculty \$150.00 Supplies & Lab Faculty, & Supplies, Facult								
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HTHSCI MLT MLT*290 Vir \$67.30 Course Fee \$69.14 Tuition Increase Hematology & Coagulation Pract \$67.30 Course Fee \$69.14 Consortium Tuition Increase Supplies, Faculty, & \$375.00 increase Consortium Tuition Increase Consortium Tuition Increase Consortium Tuition Increase Consortium Tuition Increase Course Fee \$69.14 increase Consortium Tuition Increase Course Fee \$69.14 increase Course Fee \$69.14 increase Course Fee \$69.14 increase Consortium Tuition Increase Course Fee \$69.14 increase				Parasitology, Mycology and				Consortium
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HTHSCI MLT MLT*291 Pract \$67.30 Course Fee \$69.14 Tuition Increase HTHSCI MLT MLT*292 Clinical Chemistry Urin Pract \$67.30 Course Fee \$69.14 Tuition Increase								
HTHSCI MLT MLT*292 Clinical Chemistry Urin Pract \$67.30 Course Fee \$69.14 Consortium Tuition Increase Clinical Microbiology Practicum \$67.30 Course Fee \$69.14 Consortium Tuition Increase Immunohematology Practicum \$67.30 Course Fee \$69.14 Consortium Tuition Increase Immunohematology Practicum \$67.30 Course Fee \$69.14 Tuition Increase Nursing NUR*102 Fund Nursing Lab \$375.00 Lab expense \$375.00 Faculty, & Lab expense \$375.00 Faculty \$375.00 Faculty \$375.00 Faculty \$150.00 Faculty \$150.00 Faculty \$150.00 Supplies, Faculty, & S			*		467.00		450.44	
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HTHSCI MLT MLT*292 Clinical Chemistry Urin Pract \$67.30 Course Fee \$69.14 Tuition Increase Clinical Microbiology HTHSCI MLT MLT*293 Practicum \$67.30 Course Fee \$69.14 Tuition Increase Immunohematology HTHSCI MLT MLT*294 Practicum \$67.30 Course Fee \$69.14 Tuition Increase NUR*102 Fund Nursing Lab \$375.00 Lab expense \$375.00 HTHSCI Nursing NUR*102 Fund Nursing Lab \$350.00 and Remediation \$375.00 increase HTHSCI Nursing NUR*103 Transitions/Nursing \$150.00 Supplies, Faculty, & Supplies, Faculty, & Supplies & Lab Faculty, & Supplies, Faculty, & Supp								Consortium
Clinical Microbiology HTHSCI MLT MLT*293 Practicum \$67.30 Course Fee \$69.14 Tuition Increase Immunohematology HTHSCI MLT MLT*294 Practicum \$67.30 Course Fee \$69.14 Tuition Increase Supplies, Faculty, & Supplies, Faculty, & Lab expense \$375.00 Faculty HTHSCI Nursing NUR*102 Fund Nursing Lab \$350.00 and Remediation \$375.00 increase Successful Successful Supplies & Lab Supplies & Lab Faculty \$150.00 Faculty \$150.00 Supplies, Faculty, & Supplies,	HTHSCI	MLT	MLT*292	Clinical Chemistry Urin Pract	\$67.30	Course Fee	\$69.14	
HTHSCI MLT MLT*293 Practicum \$67.30 Course Fee \$69.14 Tuition Increase Immunohematology								
HTHSCI Nursing NUR*102 Fund Nursing Lab \$375.00 Course Fee \$69.14 Tuition Increase HTHSCI Nursing NUR*102 Fund Nursing Lab \$375.00 Lab expense \$375.00 HESI Assessment and Remediation \$375.00 increase HTHSCI Nursing NUR*103 Transitions/Nursing \$150.00 Faculty \$150.00 Supplies, Faculty, & Supplies, Fac				= -			4	
HTHSCI MLT MLT*294 Practicum \$67.30 Course Fee \$69.14 Tuition Increase HTHSCI Nursing NUR*102 Fund Nursing Lab \$375.00 Lab expense \$375.00 HESI Assessment AY22 HESI 5% increase HTHSCI Nursing NUR*102 Fund Nursing Lab \$350.00 and Remediation \$375.00 increase HTHSCI Nursing NUR*103 Transitions/Nursing \$150.00 Faculty \$150.00 Supplies, Faculty, & \$150.00 Supplies, Faculty, & \$150.00	HTHSCI	MLT	MLT*293	Practicum	\$67.30	Course Fee	\$69.14	Tuition Increase
HTHSCI MLT MLT*294 Practicum \$67.30 Course Fee \$69.14 Tuition Increase HTHSCI Nursing NUR*102 Fund Nursing Lab \$375.00 Lab expense \$375.00 HESI Assessment AY22 HESI 5% increase HTHSCI Nursing NUR*102 Fund Nursing Lab \$350.00 and Remediation \$375.00 increase HTHSCI Nursing NUR*103 Transitions/Nursing \$150.00 Faculty \$150.00 Supplies, Faculty, & \$150.00 Supplies, Faculty, & \$150.00				Immunohematology				Consortium
HTHSCI Nursing NUR*102 Fund Nursing Lab \$375.00 Lab expense \$375.00 HESI Assessment AY22 HESI 5% Increase Successful Supplies & Lab HTHSCI Nursing NUR*103 Transitions/Nursing \$150.00 Faculty \$150.00 Supplies, Faculty, & Supplies, & Supplies, Faculty, & Supplies, & Supplies, & Supplies, & Supplies, & Su	HTHSCI	MLT	MLT*294		\$67.30	Course Fee	\$69.14	
HTHSCI Nursing NUR*102 Fund Nursing Lab \$350.00 and Remediation \$375.00 increase HTHSCI Nursing NUR*103 Transitions/Nursing \$150.00 Faculty \$150.00 Supplies, Faculty, &					,		,	113.5336
HTHSCI Nursing NUR*102 Fund Nursing Lab \$350.00 and Remediation \$375.00 increase Successful Supplies & Lab HTHSCI Nursing NUR*103 Transitions/Nursing \$150.00 Faculty \$150.00 Supplies, Faculty, &	HTHSCI	Nursing	NUR*102	Fund Nursing Lab	\$375.00	Lab expense	\$375.00	
HTHSCI Nursing NUR*102 Fund Nursing Lab \$350.00 and Remediation \$375.00 increase Successful Supplies & Lab HTHSCI Nursing NUR*103 Transitions/Nursing \$150.00 Faculty \$150.00 Supplies, Faculty, &						HFSI Assassment		AV22 HEST 50/
HTHSCI Nursing NUR*103 Transitions/Nursing \$150.00 Faculty \$150.00 Supplies, Faculty, &	HTHSCI	Nursing	NUR*102	Fund Nursing Lah	\$350.00		\$375 00	
HTHSCI Nursing NUR*103 Transitions/Nursing \$150.00 Faculty \$150.00 Supplies, Faculty, &					Ç330.00		Ç373.00	
Supplies, Faculty, &	HTHSCI	Nursing	NUR*103		\$150.00	* *	\$150.00	
	HTHSCI	Nursing	NUR*132	Nrsg of Adults&Chld I Lab	\$375.00	Lab expense	\$375.00	

						AY22	
	Department	Section	Section	Current	Purpose of Fee	Proposed	Reason for
		Number	Name	Fee		Fee	Change
		NUR*202*1			Supplies, Faculty, &		
HTHSCI	Nursing	1	Nursing Adults & Child II Lab	\$375.00	Lab expense	\$375.00	
		NUR*202*B	Nursing of Adults & Children		Assessment &		
HTHSCI	Nursing	ridge	II	\$350.00	Remediation	\$350.00	
				4	Supplies, Faculty, &	4	
HTHSCI	Nursing	NUR*232	Nursing of Adlts&Chld III Lab	\$375.00	Lab expense	\$375.00	
HTHSCI	OTA	OTA	All courses	\$195.00	Consortium fee	\$195.00	
							MHPC increase
HTHSCI	ОТА	OTA*200	Found Occupational Therapy	\$52.00	Course Fee	\$55.00	in fees
11111301	0171	0171 200	Touria occupational merupy	752.00	course rec	755.00	III ICCS
			Med Conditions Occup				MHPC increase
HTHSCI	ОТА	OTA*205	Therapy	\$52.00	Course Fee	\$55.00	in fees
							MHPC increase
HTHSCI	OTA	OTA*210	Analysis of Occupations	\$52.00	Course Fee	\$55.00	in fees
			Mental Hlth&psychosocial				MUDC in any
HTHSCI	ОТА	OTA*215	Pract	\$52.00	Course Fee	\$55.00	MHPC increase
птпзст	OTA	01A-215	Pract	\$52.00	Course ree	\$55.00	in fees
							MHPC increase
HTHSCI	ОТА	OTA*220	Pediatric & Adolescent Pract	\$52.00	Course Fee	\$55.00	in fees
						,	
							MHPC increase
HTHSCI	OTA	OTA*250	Functional Kinesiology	\$52.00	Course Fee	\$55.00	in fees
LITLICCI	074	074*255	51 . 15. 1.1 5	ć=2.00		ÅEE 00	MHPC increase
HTHSCI	OTA	OTA*255	Physical Disabilities Practice	\$52.00	Course Fee	\$55.00	in fees
							MHPC increase
HTHSCI	ОТА	OTA*259	Professional Skills	\$52.00	Course Fee	\$55.00	in fees
11111361	0171	0171 233	r reressionar sixiis	Ψ32.00	Hesi Practice & Exit	ψ33.00	III rees
HTHSCI	ОТА	OTA*259	Professional Skills	\$59.00	Exam Fee	\$59.00	
				700.00	Certification Exam	700.00	
HTHSCI	ОТА	OTA*259	Professional Skills	\$125.00	Fee	\$125.00	
							MHPC increase
HTHSCI	OTA	OTA*260	Community Practice	\$52.00	Course Fee	\$55.00	in fees
HTHSCI	OTA	OTA*265	Ethics Mat 9. Loadorship	\$52.00	Course Foo	¢EE OO	MHPC increase
птпзСі	OTA	OTA 205	Ethics, Mgt & Leadership	ş32.00	Course Fee	\$55.00	in fees
							MHPC increase
HTHSCI	OTA	OTA*290	Level II Fieldwork A	\$52.00	Course Fee	\$55.00	in fees
					Infant & Toddler		
MTHEDII	Education	EDU*115	Child Hlth, Nutri & Safety	\$60.00	CPR Certification	\$60.00	
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MTHEDII	Education	EDU*115	Child Hlth, Nutri & Safety	\$60.00	CPR Certification	\$60.00	
WITHEDO	Laucation	II	Cinia min, Nating Salety	700.00	C. It Certification	700.00	
MTHEDU	Education	EDU*203	Educational Technology	\$60.00	Foliotex Software	\$60.00	
			Teaching Prof/Field	755.00	SMSTA Liability	+ 5 5 1 5 5	
MTHEDU	Education	EDU*212	Experience	\$10.00	Insurance	\$10.00	

						AY22	
	Department	Section	Section	Current	Purpose of Fee	Proposed	Reason for
		Number	Name	Fee		Fee	Change
			Education/Exceptional				
MTHEDU	Education	EDU*244	Learners	\$25.00	hybrid fee	\$25.00	
MTHEDU	Education	EDU*290	Program Capstone-Teaching	\$59.00	MoGEA Testing Fee	\$59.00	
					Equipment		
MTHEDU	Physical Ed	PED*000	Fitness Center Orientation	\$15.00	maintenance	\$15.00	
					Specimens &		
SCIENG	Biology	BIO*110	General Ecology	\$10.00	Supplies	\$10.00	
					Specimens &		
SCIENG	Biology	BIO*111	Gen Biology Lec & Lab	\$50.00	Supplies	\$50.00	
					Specimens &		
SCIENG	Biology	BIO*121	Prin of Biology I Lec & Lab	\$20.00	Supplies	\$20.00	
					Specimens &		
SCIENG	Biology	BIO*122	Prin of Biology II Lec & Lab	\$50.00	Supplies	\$50.00	
			Intro Hum Anat&Phys	4	preserved	4	
SCIENG	Biology	BIO*151	Lec&Lab	\$40.00	specimens	\$40.00	
			Intro Hum Anat&Phys	4	preserved	4	
SCIENG	Biology	BIO*151	Lec&Lab	\$50.00	specimens	\$50.00	
COLENIC	D: 1	DIO*205	Microbiology for Allied	450.00	Cultured Plates &	Å=0.00	
SCIENG	Biology	BIO*205	Health	\$50.00	Other supplies	\$50.00	
COLENIC	D: 1	DIO*206		640.00	preserved	640.00	
SCIENG	Biology	BIO*206	Hum Anat&Phys I Lec & Lab	\$10.00	specimens preserved	\$10.00	
CCIENIC	Dielegy	DIO*206	Illum Anaté Dhys II as é I ah	¢50.00	I'	¢50.00	
SCIENG	Biology	BIO*206	Hum Anat&Phys I Lec & Lab	\$50.00	specimens	\$50.00	
SCIENG	Biology	BIO*207	Hum Anat&Phys II Lec&Lab	\$50.00	Consumables	\$50.00	
				4	Chemicals &	4	
SCIENG	Chemistry	CHM*112	Gen Chemistry II Lec & Lab	\$50.00	Supplies	\$50.00	
							No current fee
							listed, this was
					Chemicals &		approved last
SCIENG	Chemistry	CHM*205	Organic Chemistry I Lec&Lab	\$0.00	Supplies	\$50.00	year.
SCIENG	Physics	GEO*102	Intro Phys Geo Lab	\$40.00	Field Trip	\$40.00	,
			,		building supplies &		
SCIENG	Physics	PHY*104	Intro to Physics Lect&Lab	\$20.00	consumables	\$20.00	
JCILIVO	1113103		mad to i mysics ecotocas	720.00	building supplies &	720.00	
SCIENG	Physics	PHY*110	Survey of Phys Sci Lec & Lab	\$25.00	consumables	\$2F.00	
SCIENG	Physics	LU1 110	Survey of Filys Sci Let & Lab	323.00	Consumables	\$25.00	
SCIENG	Physics	PHY*212	Gen Physics I I ah	\$10.00	disposable supplies	\$10.00	
SCIENG	Physics	PHY*212	Gen Physics I Lab	\$10.00	disposable supplies	\$10.00	



Interoffice Memo

TO: Dr. Jon Bauer

DATE: January 21, 2021

FROM: Office of Academic Affairs

RE: Adjunct Addendum for Spring Semester 2021

Please approve the following adjunct addendum for the spring 2021 semester.

ADDITIONS

Career & Technical Education

Robert Frederick, Welding Brian Watson, Welding

Health Sciences

Elisha Chaney, Nursing Nancy Tappe, Nursing

English & Humanities

Elizabeth Rosebrough, English

Falcon Seminar

Linda Arrington Jessica Robart Jennifer Willis

Fine & Performing Arts

Luke Furle, Art Jeremy Bates, Music Justin Branum, Music Amy Jackson, Art Benjamin Sachs, Music

Mathematics & Education

Martin Clayes, Physical Education Nancy Cook, Education Regina Holmes, Mathematics Kirby Moreland Mathematics Margaret Vogel, Education Brad Wallach, Physical Education

Science & Engineering

February 1, 2021

Tiffanie Atherton, Biology Jon Ceretto, Engineering Aftab Chaudhry, Biology Lucy Crain, Health Science Amanda Duerden, Chemistry Travis McDowell, Chemistry Fatemeh Nichols, Chemistry Mark Palmier, Biology Lindsey Pender, Agriculture Larry Pierce, Geology

Science & Engineering, Cont.

Bijaya Shrestha, Physics James Small, Physics Nancy Hayes, Biology Lihong, Yao, Physics

Social Sciences

Miranda Green, Psychology Robin Hanson, Anthropology/Civilization Jenny Kuchem, Sociology/Falcon Seminar Leglay Paters, Sociology

Lesley Peters, Sociology Vanessa Whittle, History Sarah Wildt, Sociology

Dual Credit

Kristen Adams, SFBRHS, Psychology/Sociology

Andrew Allen, SFBRHS, Chemistry

Curtis Beers, FRCC, CIS Shea Bowen, OHS, Business

Dan Brinkmann, FRCC, Auto Technology Terry Brookshire, RTI/C, Auto Technology

Timothy Buchheit, SFBRHS, Comm. Nathan Caldwell, SFBRHS, History

Sarah Dierker, SCHS, Business

Emily Edens, BHS, History

Colin Flynn, WHS, English

Kerry Flynn, WHS, Sociology

 $\label{thm:const.} \mbox{ Jeffrey Frankenberg, FRCC, Building Const.}$

Alex Garber, CHS, History

Kirk Grass, FRCC, Precision Machining

Star Hargis, RHS, English

Cathy Jinkerson, FRCC, Business/CAPS

Timothy Karth, SCHS, Music Daniel Kemper, FRCC, Welding

Benjamin Martin, SCHC, Bio. /Biotechnology

Denjamin Wartin, Serie, Dio. / Diotectinolog

Gary Maune, FRCC, Auto Technology

Glenn Mechem, UHS, History

Kimberly Minnich-Contarini, WHS, CIS

Section 15, Page 2

Christine Moritz, OHS, Accounting **Dual Credit, Cont.**

Danika Novak, UHS, English Tabitha Olson, CHS, Mathematics Charles Parsell, RTI/C, CIS Mary Pelster, SFBRHS, Mathematics Michael Pelster, SFBRHS, Mathematics Sharlet Peterson, LHS, Mathematics Robert Prichard, SCHS, History Lindsay Riegel, SFBHS, English Michel Rightnowar, RTI/C, Auto Technology Jon Noelker, SFBRHS, Biology

Robert Robinson, RTI/C, Building Const. Olivia Santhuff, SHS, Political Science Robert Schulze, FRCC, Auto Technology Sarah Serbus, UHS, Communications Dennis Smith, UHS, Mathematics Edward Stahl, WHS, History Deborah Starkey, VHS, English Kelly Wood, WHS, Communications Robert York, FRCC, Building Construction

DELETIONS

Career & Technical Education Cliff Cartwright, Welding

Health Sciences

Madison Harris, Nursing Becky Raterman, Nursing Heather Sluis, Nursing

Fine & Performing Arts Annie Swafford-Green, Art

Social Sciences

Alyce Carpenter, Psychology Jeff Parsons, History Matthew Vogeler, Political Science

Signatures: