

Enrollment Report

2016 Spring

Today's date: Mon, 02 Nov 2015

Comparable date: Mon, 03 Nov 2014

Previous week date: Mon, 26 Oct 2015

This report is only concerned with students enrolled in and courses offering **college credit** for the current data.

Note: this document is for internal use only.

Quick Enrollment Summary

Total Headcount: ↓ 12.0% **Total Credit Hours:** ↓ 11.0%

Days from start of term: 72

Q & A

1. When did enrollment begin for 15/SP and 16/SP? Enrollment began on Mon, 20 Oct 2014 and Wed, 21 Oct 2015 respectively.
2. When is census day for 16/SP? This falls on Wed, 10 Feb 2016.
3. When do classes start? They begin Wed, 13 Jan 2016.
4. What causes the dips in the enrollment trend lines? After Mon, 14 Dec 2015, the fees due date, the data reflects the removal of unpaid students from the system, hence the dip in the overall total enrollment figures. This 'purging' is subsequently carried out every day till mid semester.
5. How do I interpret the data tables? The figure below shows how to understand the data tables in this report.
6. How is the comparable date calculated? Please see the Q&A in section 1.1.

Today's Data

Comparable Data

Difference between comparable data and today's data

Total	
10/SP	2459
09/SP	1823
+/- DIFF	636
% DIFF	34.9%
% PW	5.1%

% change from 7 days ago

Contact

Questions and comments may be directed to the ECC IR department at institutionalresearch@eastcentral.edu, or you may call **Bethany Lohden**, Director of Institutional Research, Assessment and Planning, on 6503.

Enrollment Report

1. Enrollment

1.1. Total Enrollment

Headcount

Total	
16/SP	1104
15/SP	1254
+/- DIFF	-150
% DIFF	-12.0%
% PW	39.6%

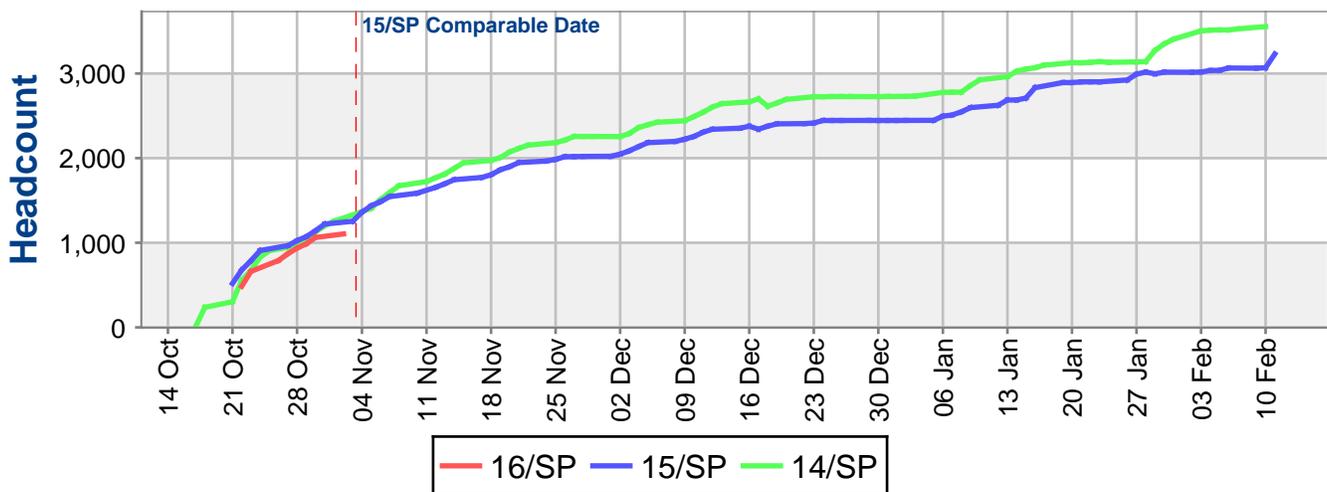
Credits

Total	
16/SP	12866
15/SP	14464
+/- DIFF	-1598
% DIFF	-11.0%
% PW	39.4%

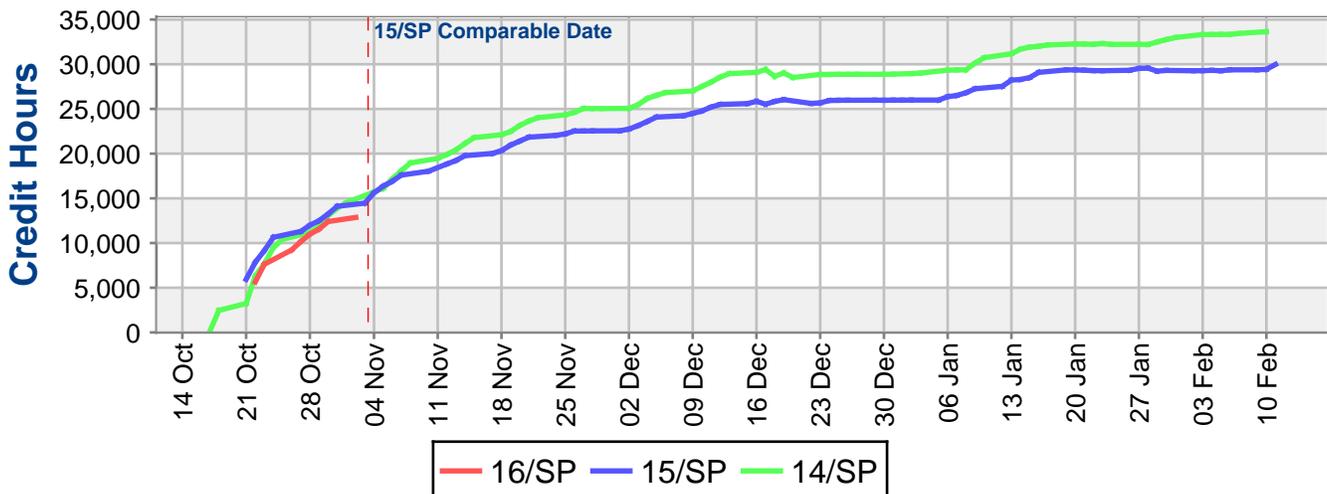
Q. If there are 100 days to go to the start of term and we have enrolled 950 students how do we determine if we are up or down compared to last year?

A. We look to see how many students we enrolled on the 100th day from the start of the same semester last year. This date will be the comparable date. However, if we started enrolling much earlier this semester than last, and a comparable date cannot be calculated using term start dates, then registration start dates will be used instead.

Total Headcount Trend



Total Credit Hours Trend



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1.2. FTE

FTE

	FTE
16/SP	858
15/SP	964
+/- DIFF	-107
% DIFF	-11.0%
% PW	39.4%

FTE: (Full-time Equivalency) Calculated by dividing total credit hours by 15.

1.3. Day & Evening

Headcount

	Day	Night	Both
16/SP	725	75	304
15/SP	844	91	319
+/- DIFF	-119	-16	-15
% DIFF	-14.1%	-17.6%	-4.7%
% PW	33.5%	53.1%	52.8%

Credits

	Day	Night	Both
16/SP	8746	559	3560
15/SP	10002	694	3768
+/- DIFF	-1255	-135	-208
% DIFF	-12.5%	-19.5%	-5.5%
% PW	34.0%	49.9%	52.8%

Day: Student's courses all start between anytime A.M. & 4:59 P.M.

Evening: Student's courses all start between 5:00 P.M & 11:59 P.M.

Both: A combination of day, evening and other classes like arranged ones. Also includes web-based learning.

1.4. Enrollment Status

Headcount

	Full Time	Part Time
16/SP	735	369
15/SP	793	461
+/- DIFF	-58	-92
% DIFF	-7.3%	-20.0%
% PW	38.7%	41.4%

Credits

	Full Time	Part Time
16/SP	10060	2806
15/SP	10964	3500
+/- DIFF	-904	-694
% DIFF	-8.2%	-19.8%
% PW	39.1%	40.6%

Full-Time: 12 or more hours; Part-Time: Less than 12 hours

1.5. Paid Status

Headcount

	FT Paid	FT Not Paid	PT Paid	PT Not Paid
16/SP	147	588	104	265
15/SP	480	313	239	222
+/- DIFF	-333	275	-135	43
% DIFF	-69.4%	87.9%	-56.5%	19.4%
% PW	212.8%	21.7%	215.2%	16.2%

Credits

	FT Paid	FT Not Paid	PT Paid	PT Not Paid
16/SP	1988	8072	838	1967
15/SP	6577	4386	1849	1651
+/- DIFF	-4589	3686	-1010	316
% DIFF	-69.8%	84.0%	-54.7%	19.1%
% PW	208.7%	22.5%	222.5%	13.3%

FT: Full-Time; PT: Part-Time

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2. Student Types

2.1. Enrollment by Student Type

Headcount

	16/SP	15/SP	+/- DIFF	% DIFF	% PW
Dual Credit*	0	0	0	No data	No data
Dual Tech Credit*	0	0	0	No data	No data
First Time	5	0	5	No data	400.0 %
Transfer	2	1	1	100.0 %	0.0%
Continuing	1081	1247	-166	-13.3%	38.2%
Returning	16	6	10	166.7 %	166.7 %
Total	1104	1254	-150	-12.0%	

Credits

	16/SP	15/SP	+/- DIFF	% DIFF	% PW
Dual Credit*	0	0	0	No data	No data
Dual Tech Credit*	0	0	0	No data	No data
First Time	51	0	51	No data	750.0 %
Transfer	19	3	16	533.3 %	0.0%
Continuing	12680	14414	-1734	-12.0%	38.4%
Returning	115	46	69	150.0 %	173.8 %
Total	12865	14463	-1598	-11.0%	

*Due to the constraints of the above table (see note below), please refer to Section 2.3 for a true representation of dual credit and dual tech credit data.

Note each student type is mutually exclusive of all others; e.g. a dual credit will only be counted in the dual credit category even though the student may also be taking a dual tech credit course.

First Time: Students enrolling in classes for the first time at ECC.

Transfer: Students transferring for the first time to ECC.

Continuing: Students who were enrolled in the previous Fall term and who have returned to take classes this term.

Returning: Former ECC students who were not enrolled in the previous Fall term, but who have enrolled in classes this term.

2.2. First Time Degree Seeking Students

Headcount

First Time Degree Seekers	
16/SP	4
15/SP	0
+/- DIFF	4
% DIFF	No data
% PW	No data

To be considered a first time degree seeking student a person must meet the following criteria:

1. ECC is the first college they have attended since graduating from high school.
2. Current term is their first at ECC after high school graduation. However if it is the Fall term and the student attended the college in the summer of that year then they are still considered 'first time'.
3. The student is enrolled in a program that will lead to an award of a certificate or a degree.

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2.3. Dual Credit

Headcount

	16/SP	15/SP	+/- DIFF	% DIFF	% PW
Bourbon	0	0	0	No data	No data
Union	0	0	0	No data	No data
Washington	0	0	0	No data	No data
Steelville	0	0	0	No data	No data
Owensville	0	0	0	No data	No data
New Haven	0	0	0	No data	No data
Rolla	0	0	0	No data	No data
Hermann	0	0	0	No data	No data
Sullivan	0	0	0	No data	No data
St Francis	0	0	0	No data	No data
St Clair	0	0	0	No data	No data
Belle	0	0	0	No data	No data
Cuba	0	0	0	No data	No data
Viburnum	0	0	0	No data	No data
Linn	0	0	0	No data	No data
Pacific	0	0	0	No data	No data
Vienna	0	0	0	No data	No data
Dual Tech Credit	0	0	0	No data	No data
Total	0	0	0	No data	

Credits

	16/SP	15/SP	+/- DIFF	% DIFF	% PW
Bourbon	0	0	0	No data	No data
Union	0	0	0	No data	No data
Washington	0	0	0	No data	No data
Steelville	0	0	0	No data	No data
Owensville	0	0	0	No data	No data
New Haven	0	0	0	No data	No data
Rolla	0	0	0	No data	No data
Hermann	0	0	0	No data	No data
Sullivan	0	0	0	No data	No data
St Francis	0	0	0	No data	No data
St Clair	0	0	0	No data	No data
Belle	0	0	0	No data	No data
Cuba	0	0	0	No data	No data
Viburnum	0	0	0	No data	No data
Linn	0	0	0	No data	No data
Pacific	0	0	0	No data	No data
Vienna	0	0	0	No data	No data
Dual Tech Credit	0	0	0	No data	No data
Total	0	0	0	No data	



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3. Locations

3.1. Distance Learning

Headcount

	16/SP	15/SP	+/- DIFF	% DIFF	% PW
Web Online	375	439	-64	-14.6%	42.0%
Web Hybrid	125	171	-46	-26.9%	52.4%
Web Enhanced	1020	1129	-109	-9.7%	39.2%
ITV	1	3	-2	-66.7%	No data

Credits

	16/SP	15/SP	+/- DIFF	% DIFF	% PW
Web Online	1785	2110	-325	-15.4%	40.3%
Web Hybrid	419	586	-167	-28.5%	51.3%
Web Enhanced	8535	10191	-1656	-16.2%	39.3%
ITV	4	12	-8	-66.7%	No data

ITV: Instructional Television.

3.2. Campus Enrollment - With ITV Enrollment Data

Headcount

	16/SP	15/SP	+/- DIFF	% DIFF	% PW
Sullivan	9	32	-23	-71.9%	125.0%
Washington	46	58	-12	-20.7%	91.7%
Rolla	180	190	-10	-5.3%	37.4%
Warrenton	0	0	0	No data	No data
Main Campus	841	955	-114	-11.9%	37.6%

Credits

	16/SP	15/SP	+/- DIFF	% DIFF	% PW
Sullivan	71	190	-119	-62.6%	222.7%
Washington	326	408	-82	-20.1%	60.6%
Rolla	1676	1750	-74	-4.2%	40.1%
Warrenton	0	0	0	No data	No data
Main Campus	8944	9915	-971	-9.8%	37.8%

3.3. Student Location

Headcount

	Indistrict	Out of District	Out of State	International
16/SP	626	460	2	4
15/SP	797	443	8	6
+/- DIFF	-171	17	-6	-2
% DIFF	-21.5%	3.8%	-75.0%	-33.3%
% PW	42.3%	34.1%	No data	100.0%

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4. Programs

4.1. Programs

Headcount

	AA	AAT	AFA	AAS	AS	AC	SP	Visiting Student	Non Degree	Unkn
16/SP	720	43	15	260	33	24	3	4	5	7
15/SP	519	82	22	564	42	19	1	3	5	13
+/- DIFF	201	-39	-7	-304	-9	5	2	1	0	-6
% DIFF	38.7%	-47.6%	-31.8%	-53.9%	-21.4%	26.3%	200.0%	33.3%	0.0%	-46.2%
% PW	42.0%	7.5%	36.4%	32.7%	57.1%	84.6%	50.0%	300.0%	150.0%	16.7%

Students classed as preadvisement are included in the unknown count.

As a student can be enrolled in more than one program at any time, all active programs are counted for a student.

4.2. Majors

Headcount

	General	Career / Technical	Other
16/SP	811	287	21
15/SP	665	584	29
+/- DIFF	146	-297	-8
% DIFF	22.0%	-50.9%	-27.6%
% PW	40.1%	36.0%	61.5%

As a student can be enrolled in more than one program at any time, all active programs are counted for a student.

4.3. Top 10 Programs

Headcount

	16/SP
AA.HEALTHSCIENCE	220
AA.GENERALSTUDIES	199
NURSING(AAS)	64
AA.BUSINESS	63
AA.LIBERALSTUDIES	53
TEACHING.AAT	43
AA.EDUCATION	40
HEALTHINFOMGT(AAS)	35
PREENGINEERING	33
MEDASSIST(AAS)	25

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5. Student Demographics

5.1. Student Class

Headcount

	Freshman	Sophomore	Other
16/SP	630	376	98
15/SP	685	444	125
+/- DIFF	-55	-68	-27
% DIFF	-8.0%	-15.3%	-21.6%
% PW	39.7%	44.1%	24.1%

Credits

	Freshman	Sophomore	Other
16/SP	7858	4050	958
15/SP	8309	4945	1210
+/- DIFF	-452	-895	-252
% DIFF	-5.4%	-18.1%	-20.8%
% PW	39.0%	45.6%	20.7%

Freshman: Less than 30 accumulated credit hours
 Sophomore: Between 30 and 69 credit hours inclusively
 Other: More than 69 accumulated credit hours

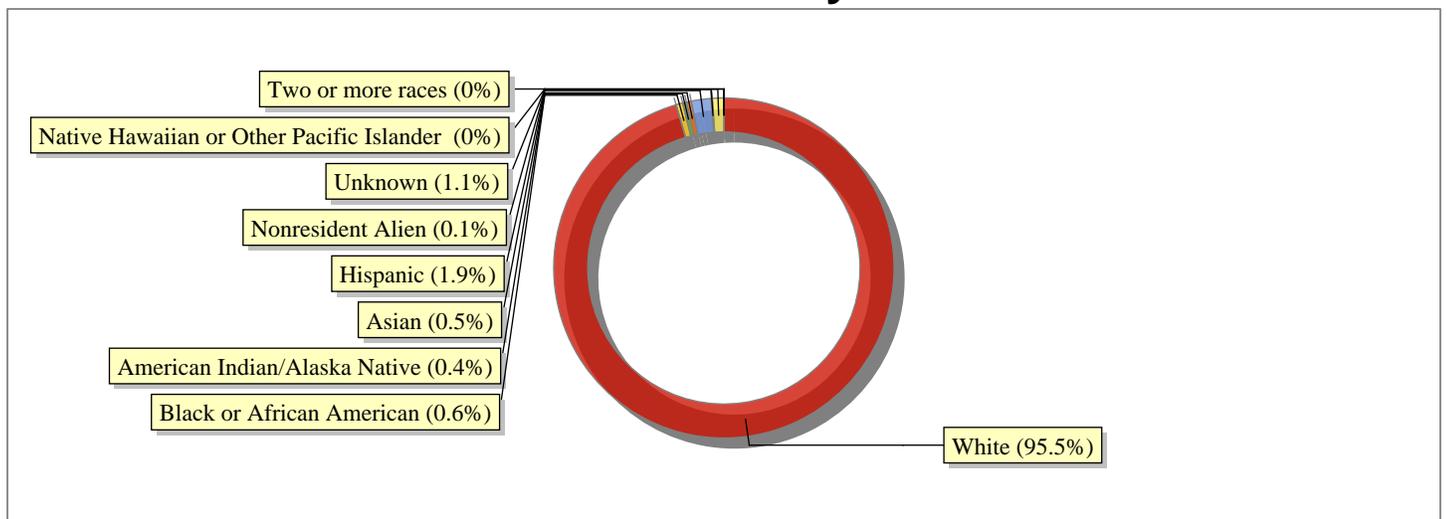
5.2. Race & Ethnicity

Headcount

	16/SP	15/SP	+/- DIFF	% DIFF	% PW
White	1054	1200	-146	-12.2%	38.9%
Black or African American	7	9	-2	-22.2%	40.0%
American Indian/Alaska Native	4	4	0	0.0%	300.0%
Asian	5	10	-5	-50.0%	25.0%
Hispanic	21	16	5	31.3%	40.0%
Two or more races	0	0	0	No data	No data
Native Hawaiian or Other Pacific Islander	0	0	0	No data	No data
Nonresident Alien	1	0	1	No data	0.0%
Unknown	12	15	-3	-20.0%	100.0%

Race/Ethnicity are now being reported using new U.S. Department of Education categories

% Ethnicity



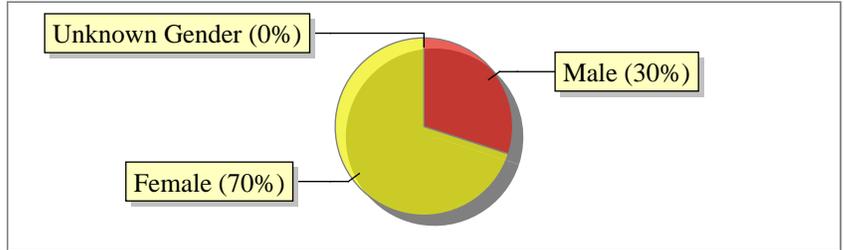
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5.3. Male and Female

Headcount

	Male	Female	Unknown Gender
16/SP	331	773	0
15/SP	371	883	0
+/- DIFF	-40	-110	0
% DIFF	-10.8%	-12.5%	No data
% PW	59.9%	32.4%	No data

% Gender



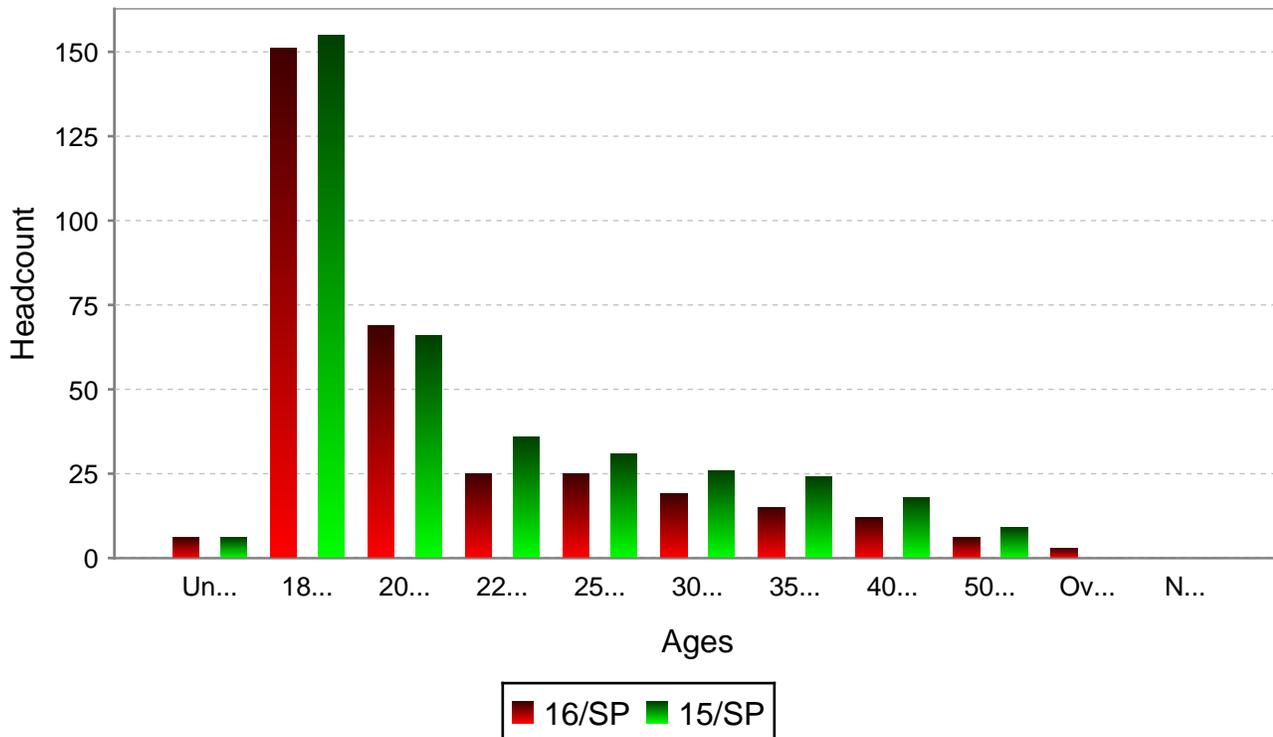
5.4. Male Age Ranges

Headcount

	Under 18	18 - 19	20 - 21	22 - 24	25 - 29	30 - 34	35 - 39	40 - 49	50 - 64	Over 64	Not Known
16/SP	6	151	69	25	25	19	15	12	6	3	0
15/SP	6	155	66	36	31	26	24	18	9	0	0
+/- DIFF	0	-4	3	-11	-6	-7	-9	-6	-3	3	0
% DIFF	0.0%	-2.6%	4.5%	-30.6%	-19.4%	-26.9%	-37.5%	-33.3%	-33.3%	No data	No data
% PW	20.0%	55.7%	97.1%	56.3%	127.3%	26.7%	15.4%	33.3%	50.0%	50.0%	No data

Mean Male Age: 23

Male Ages



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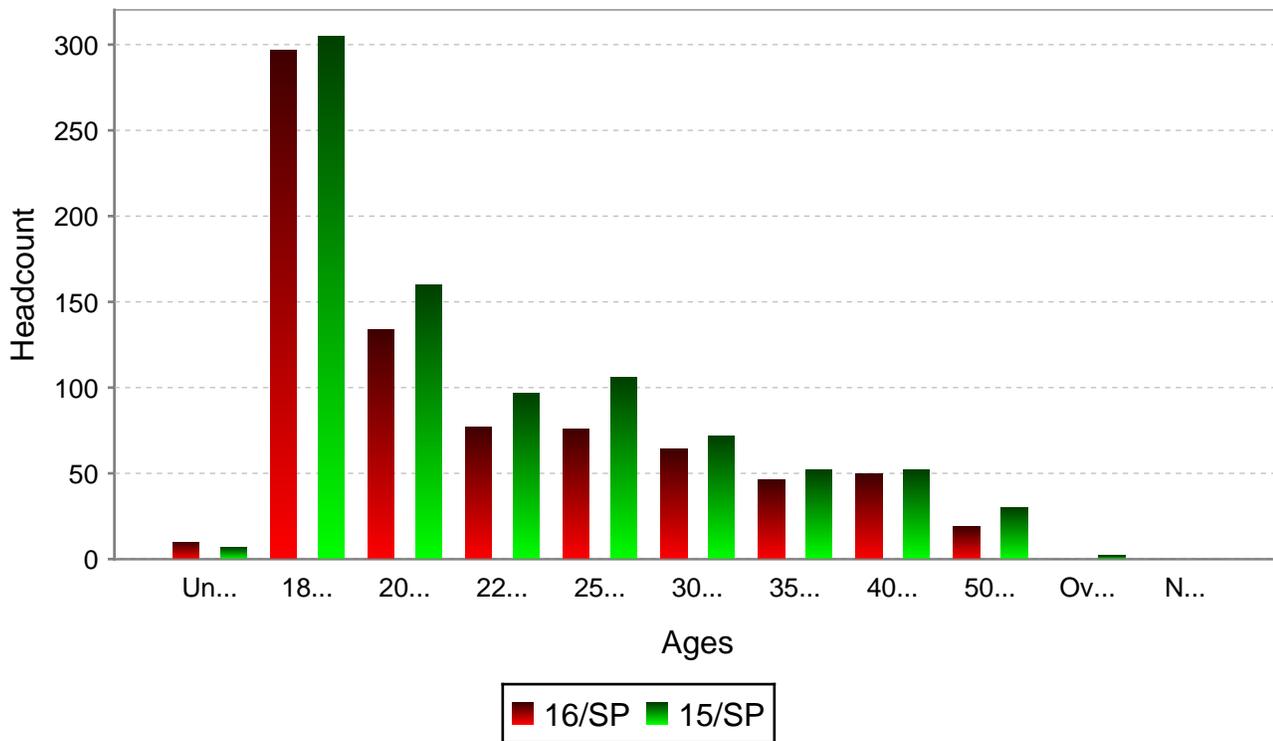
5.5. Female Age Ranges

Female Ages

	Under 18	18 - 19	20 - 21	22 - 24	25 - 29	30 - 34	35 - 39	40 - 49	50 - 64	Over 64	Not Known
16/SP	10	297	134	77	76	64	46	50	19	0	0
15/SP	7	305	160	97	106	72	52	52	30	2	0
+/- DIFF	3	-8	-26	-20	-30	-8	-6	-2	-11	-2	0
% DIFF	42.9%	-2.6%	-16.3%	-20.6%	-28.3%	-11.1%	-11.5%	-3.8%	-36.7%	-100.0%	No data
% PW	11.1%	26.4%	42.6%	45.3%	26.7%	36.2%	39.4%	19.0%	72.7%	No data	No data

Mean Female Age: 25

Female Ages



5.6. Student Age Statistics

Mean Student Age: 24

5.7. Senior Citizens

Headcount

Senior Citizens	
16/SP	0
15/SP	0
+/- DIFF	0
% DIFF	No data
% PW	No data