

2016 Spring

Today's date: Mon, 08 Feb 2016
Comparable date: Mon, 09 Feb 2015
Previous week date: Mon, 01 Feb 2016

This report is only concerned with students enrolled in and courses offering college credit for the current data.

Note: this document is for internal use only.

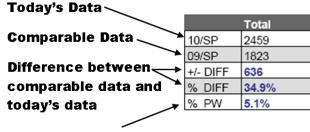
Quick Enrollment Summary

Total Headcount: 7.3% Total Credit Hours: 7.1%

Days from start of term: 26

Q & A

- 1. When did enrollment begin for 15/SP and 16/SP? Enrollment began on Mon, 20 Oct 2014 and Wed, 21 Oct 2015 respectively.
- 2. When is census day for 16/SP? This falls on Wed, 10 Feb 2016.
- 3. When do classes start? They begin Wed, 13 Jan 2016.
- 4. What causes the dips in the enrollment trend lines? After Mon, 14 Dec 2015, the fees due date, the data reflects the removal of unpaid students from the system, hence the dip in the overall total enrollment figures. This 'purging' is subsequently carried out every day till mid semester.
- 5. How do I interpret the data tables? The figure below shows how to understand the data tables in this report.
- 6. How is the comparable date calculated? Please see the Q&A in section 1.1.



% change from 7 days ago

Contact

Questions and comments may be directed to the ECC IR department at <u>institutionalresearch@eastcentral.edu</u>, or you may call **Bethany Lohden**, Director of Institutional Research, Assessment and Planning, on 6503.



1. Enrollment

1.1. Total Enrollment

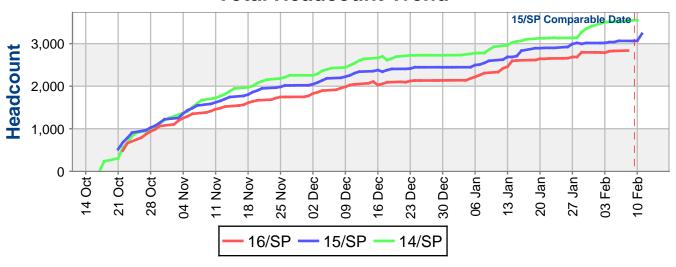
Headcount Credits

	Total		Total
16/SP	2838	16/SP	27280
15/SP	3063	15/SP	29380
+/- DIFF	-225	+/- DIFF	-2100
% DIFF	-7.3%	% DIFF	-7.1%
% PW	1.6%	% PW	0.1%

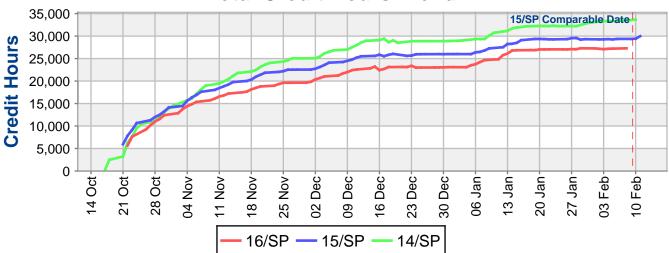
Q. If there are 100 days to go to the start of term and we have enrolled 950 students how do we determine if we are up or down compared to last year?

A. We look to see how many students we enrolled on the 1 ooth day from the start of the same semester last year. This date will be the comparable date. However, if we started enrolling much earlier this semester than last, and a comparable date cannot be calculated using term start dates, then registration start dates will be used instead.

Total Headcount Trend



Total Credit Hours Trend



1.2. FTE

FTE

	FTE
16/SP	1819
15/SP	1959
+/- DIFF	-140
% DIFF	-7.1%
% PW	0.1%

FTE: (Full-time Equivalency) Calculated by dividing total credit hours by 15.

1.3. Day & Evening

Headcount Credits

	Day	Night	Both		Day	Night	Both
16/SP	1790	269	779	16/SP	17450	1831	8000
15/SP	2037	253	773	15/SP	19940	1622	7818
+/- DIFF	-247	16	6	+/- DIFF	-2490	209	182
% DIFF	-12.1%	6.3%	0.8%	% DIFF	-12.5%	12.9%	2.3%
% PW	2.1%	-1.1%	1.4%	% PW	0.5%	-0.9%	-0.7%

Day: Student's courses all start between anytime A.M. & 4:59 P.M.

Evening: Student's courses all start between 5:00 P.M & 11:59 P.M.

Both: A combination of day, evening and other classes like arranged ones. Also includes web-based learning.

1.4. Enrollment Status

Headcount Credits

	Full Time	Part Time		Full Time	Part Time
16/SP	1321	1517	16/SP	18024	9256
15/SP	1401	1662	15/SP	18999	10380
+/- DIFF	-80	-145	+/- DIFF	-976	-1124
% DIFF	-5.7%	-8.7%	% DIFF	-5.1%	-10.8%
% PW	-1.1%	4.0%	% PW	-1.2%	2.6%

Full-Time: 12 or more hours; Part-Time: Less than 12 hours

1.5. Paid Status

Headcount Credits

	FT Paid	FT Not Paid	PT Paid	PT Not Paid		FT Paid	FT Not Paid	PT Paid	PT Not Paid
16/SP	1276	45	1346	171	16/SP	17358	666	8422	834
15/SP	1401	0	1643	19	15/SP	18999	0	10296	85
+/- DIFF	-125	45	-297	152	+/- DIFF	-1642	666	-1873	749
% DIFF	-8.9%	No data	-18.1%	800.0%	% DIFF	-8.6%	No data	-18.2%	881.2%
% PW	-0.9%	-8.2%	5.1%	-3.4%	% PW	-1.0%	-7.9%	3.3%	-3.8%

FT: Full-Time; PT: Part-Time



2. Student Types

2.1. Enrollment by Student Type

Headcount

	16/SP	15/SP	+/- DIFF	% DIFF	% PW
Dual Credit*	347	335	12	3.6%	13.8%
Dual Tech Credit*	31	25	6	24.0%	24.0%
First Time	159	158	1	0.6%	2.6%
Transfer	93	118	-25	-21.2%	-1.1%
Continuing	1962	2197	-235	-10.7%	-0.3%
Returning	246	230	16	7.0%	-0.8%
Total	2838	3063	-225	-7.3%	

Credits

	16/SP	15/SP	+/- DIFF	% DIFF	% PW
Dual Credit*	1435	1362	73	5.4%	13.2%
Dual Tech Credit*	410	103	307	298.1 %	15.2%
First Time	1486	1462	24	1.6%	-2.9%
Transfer	901	1176	-276	-23.4%	-2.3%
Continuing	21175	23509	-2334	-9.9%	-0.5%
Returning	1872	1766	106	6.0%	-1.4%
Total	27279	29378	-2099	-7.1%	

^{*}Due to the constraints of the above table (see note below), please refer to Section 2.3 for a true representation of dual credit and dual tech credit data.

Note each student type is mutally exclusive of all others; e.g, a dual credit will only be counted in the dual credit category even though the student may also be taking a dual tech credit course.

First Time: Students enrolling in classes for the first time at ECC.

Transfer: Students transfering for the first time to ECC.

Continuing: Students who were enrolled in the previous Fall term and who have returned to take classes this term. Returning: Former ECC students who were not enrolled in the previous Fall term, but who have enrolled in classes this term.

2.2. First Time Degree Seeking Students

Headcount

	First Time Degree Seekers
16/SP	113
15/SP	135
+/- DIFF	-22
% DIFF	-16.3%
% PW	-1.7%

To be considered a first time degree seeking student a person must meet the following criteria:

- 1. ECC is the first college they have attended since graduating from high school.
- 2. Current term is their first at ECC after high school graduation. However if it is the Fall term and the student attended the college in the summer of that year then they are still considered 'first time'.
- 3. The student is enrolled in a program that will lead to an award of a certificate or a degree.



2.3. Dual Credit

Headcount

	16/SP	15/SP	+/- DIFF	% DIFF	% PW
Bourbon	9	4	5	125.0%	No data
Union	52	33	19	57.6%	30.0%
Washington	102	145	-43	-29.7%	13.3%
Steelville	0	0	0	No data	No data
Owensville	0	0	0	No data	No data
New Haven	0	0	0	No data	No data
Rolla	0	18	-18	- 100.0%	No data
Hermann	0	0	0	No data	No data
Sullivan	0	0	0	No data	No data
St Francis	120	84	36	42.9%	1.7%
St Clair	16	16	0	0.0%	0.0%
Belle	0	0	0	No data	No data
Cuba	39	26	13	50.0%	11.4%
Viburnum	0	0	0	No data	No data
Linn	3	0	3	No data	0.0%
Pacific	0	0	0	No data	No data
Vienna	6	9	-3	-33.3%	100.0%
Dual Tech Credit	31	25	6	24.0%	24.0%
Total	378	360	18	5.0%	

Credits

	16/SP	15/SP	+/- DIFF	% DIFF	% PW
Bourbon	33	12	21	175.0%	No data
Union	193	147	46	31.3%	27.8%
Washington	330	522	-192	-36.8%	17.0%
Steelville	0	0	0	No data	No data
Owensville	0	0	0	No data	No data
New Haven	0	0	0	No data	No data
Rolla	0	54	-54	- 100.0%	No data
Hermann	0	0	0	No data	No data
Sullivan	0	0	0	No data	No data
St Francis	484	342	142	41.5%	1.3%
St Clair	48	48	0	0.0%	0.0%
Belle	0	0	0	No data	No data
Cuba	223	145	78	53.8%	11.5%
Viburnum	0	0	0	No data	No data
Linn	9	0	9	No data	0.0%
Pacific	0	0	0	No data	No data
Vienna	18	47	-29	-61.7%	100.0%
Dual Tech Credit	407	100	307	307.0%	14.3%
Total	1745	1417	328	23.1%	



3. Locations

3.1. Distance Learning

Headcount Credits

	16/SP	15/SP	+/- DIFF	% DIFF	% PW		16/SP	15/SP	+/- DIFF	% DIFF	% PW
Web Online	720	731	-11	-1.5%	-1.0%	Web Online	3351	3391	-40	-1.2%	-1.1%
Web Hybrid	291	336	-45	-13.4%	-0.7%	Web Hybrid	970	1141	-171	-15.0%	-0.6%
Web Enhanced	2256	2270	-14	-0.6%	-0.3%	Web Enhanced	17352	18956	-1604	-8.5%	-0.8%
ITV	11	6	5	83.3%	0.0%	ITV	44	24	20	83.3%	0.0%

ITV: Instructional Television.

3.2. Campus Enrollment - With ITV Enrollment Data

Headcount Credits

	16/SP	15/SP	+/- DIFF	% DIFF	% PW		16/SP	15/SP	+/- DIFF	% DIFF	% PW
Sullivan	29	117	-88	-75.2%	0.0%	Sullivan	139	631	-492	-78.0%	0.0%
Washington	117	169	-52	-30.8%	0.0%	Washington	727	1104	-377	-34.1%	-0.4%
Rolla	487	532	-45	-8.5%	2.5%	Rolla	4206	5101	-896	-17.6%	0.1%
Warrenton	0	0	0	No data	No data	Warrenton	0	0	0	No data	No data
Main Campus	1736	1807	-71	-3.9%	-1.0%	Main Campus	16824	17585	-761	-4.3%	-1.0%

3.3. Student Location

Headcount

	Indistrict	Out of District	Out of State	International
16/SP	1689	1115	8	10
15/SP	1893	1139	19	12
+/- DIFF	-204	-24	-11	-2
% DIFF	-10.8%	-2.1%	-57.9%	-16.7%
% PW	1.5%	1.7%	0.0%	0.0%



4. Programs

4.1. Programs

Headcount

	AA	AAT	AFA	AAS	AS	AC	SP	Visiting Student	Non Degree	Unkn
16/SP	1471	82	25	605	83	82	3	30	48	91
15/SP	1179	154	26	1051	83	90	3	39	44	58
+/- DIFF	292	-72	-1	-446	0	-8	0	-9	4	33
% DIFF	24.8%	-46.8%	-3.8%	-42.4%	0.0%	-8.9%	0.0%	-23.1%	9.1%	56.9%
% PW	-0.5%	0.0%	-3.8%	-1.0%	0.0%	-1.2%	50.0%	-6.3%	-2.0%	19.7%

Students classed as preadvisement are included in the unknown count.

As a student can be enrolled in more than one program at any time, all active programs are counted for a student.

4.2. Majors

Headcount

	General	Career / Technical	Other
16/SP	1661	690	620
15/SP	1442	1144	578
+/- DIFF	219	-454	42
% DIFF	15.2%	-39.7%	7.3%
% PW	-0.5%	-0.9%	15.5%

As a student can be enrolled in more than one program at any time, all active programs are counted for a student.

4.3. Top 10 Programs

Headcount

	16/SP
AA.GENERALSTUDIES	427
AA.HEALTHSCIENCE	397
AA.LIBERALSTUDIES	196
AA.BUSINESS	118
PREENGINEERING	83
TEACHING.AAT	82
PREADVISEMENT	67
NURSING(AAS)	66
AA.PSYCHOLOGY	66
HEALTHINFOMGT(AAS)	61



5. Student Demographics

5.1. Student Class

Headcount Credits

	Freshman	Sophomore	Other		Freshman	Sophomore	Other
16/SP	1566	992	280	16/SP	14110	10620	2550
15/SP	1700	1067	296	15/SP	15395	11200	2784
+/- DIFF	-134	-75	-16	+/- DIFF	-1284	-580	-234
% DIFF	-7.9%	-7.0%	-5.4%	% DIFF	-8.3%	-5.2%	-8.4%
% PW	3.0%	-0.3%	0.4%	% PW	0.4%	-0.4%	-0.1%

Freshman: Less than 30 accumulated credit hours Sophomore: Between 30 and 69 credit hours inclusively

Other: More than 69 accumulated credit hours

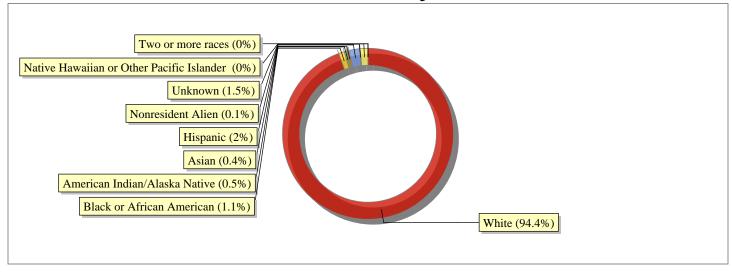
5.2. Race & Ethnicity

Headcount

	16/SP	15/SP	+/- DIFF	% DIFF	% PW
White	2680	2910	-230	-7.9%	1.4%
Black or African American	31	24	7	29.2%	0.0%
American Indian/Alaska Native	14	13	1	7.7%	0.0%
Asian	11	19	-8	-42.1%	0.0%
Hispanic	57	46	11	23.9%	-1.7%
Two or more races	0	0	0	No data	No data
Native Hawaiian or Other Pacific Islander	0	0	0	No data	No data
Nonresident Alien	3	0	3	No data	0.0%
Unknown	42	51	-9	-17.6%	20.0%

Race/Ethnicity are now being reported using new U.S. Department of Education categories

% Ethnicity

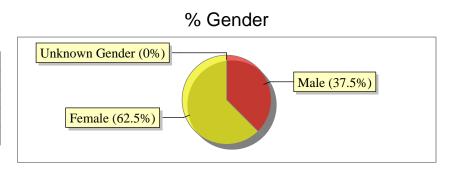




5.3. Male and Female

Headcount

	Male	Female	Unknown Gender
16/SP	1065	1773	0
15/SP	1148	1914	1
+/- DIFF	-83	-141	-1
% DIFF	-7.2%	-7.4%	-100.0%
% PW	1.5%	1.6%	No data

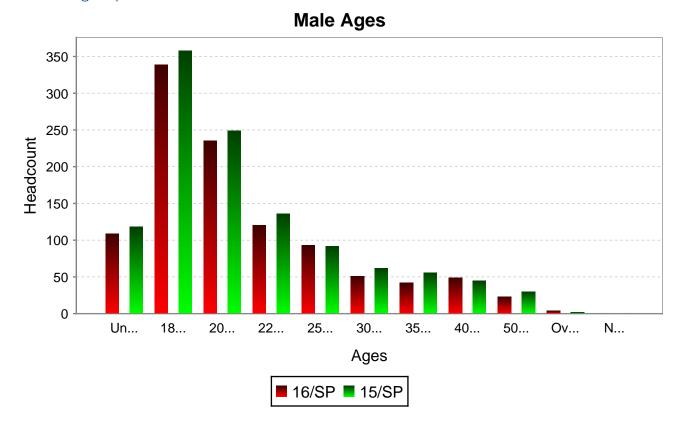


5.4. Male Age Ranges

Headcount

	Under 18	18 - 19	20 - 21	22 - 24	25 - 29	30 - 34	35 - 39	40 - 49	50 - 64	Over 64	Not Known
16/SP	109	339	235	120	93	51	42	49	23	4	0
15/SP	118	358	249	136	92	62	56	45	30	2	0
+/- DIFF	-9	-19	-14	-16	1	-11	-14	4	-7	2	0
% DIFF	-7.6%	-5.3%	-5.6%	-11.8%	1.1%	-17.7%	-25.0%	8.9%	-23.3%	100.0%	No data
% PW	10.1%	1.5%	-0.4%	0.0%	3.3%	0.0%	0.0%	0.0%	-4.2%	0.0%	No data

Mean Male Age: 24



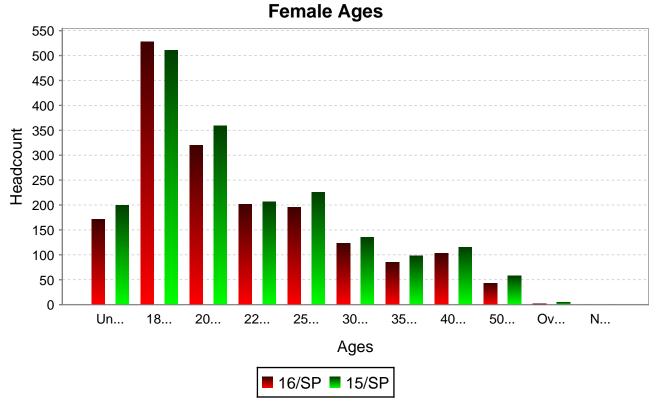


5.5. Female Age Ranges

Female Ages

	Under 18	18 - 19	20 - 21	22 - 24	25 - 29	30 - 34	35 - 39	40 - 49	50 - 64	Over 64	Not Known
16/SP	171	528	320	202	196	123	85	103	43	2	0
15/SP	200	511	359	207	226	135	98	115	58	5	0
+/- DIFF	-29	17	-39	-5	-30	-12	-13	-12	-15	-3	0
% DIFF	-14.5%	3.3%	-10.9%	-2.4%	-13.3%	-8.9%	-13.3%	-10.4%	-25.9%	-60.0%	No data
% PW	11.0%	1.9%	1.6%	-1.0%	1.0%	-1.6%	-1.2%	-1.0%	0.0%	0.0%	No data

Mean Female Age: 24



5.6. Student Age Statistics

Mean Student Age: 24

5.7. Senior Citizens

Headcount

	Senior Citizens
16/SP	0
15/SP	0
+/- DIFF	0
% DIFF	No data
% PW	No data