ENROLLMENT REPORT

EAST CENTRAL COLLEGE

2016 Spring

Today's date: Mon, 07 Dec 2015
Comparable date: Mon, 08 Dec 2014
Previous week date: Mon, 30 Nov 2015

This report is only concerned with students enrolled in and courses offering **college credit** for the current data.

Note: this document is for internal use only.

Quick Enrollment Summary

Total Headcount:	↓ 12.8%	Total Credit Hours:	↓ 12.4%

Days to start of term: 37

Contact

Questions and comments may be directed to the ECC IR department at institutionalresearch@eastcentral.edu, or you may call **Bethany Lohden**, Director of Institutional Research, Assessment and Planning, on 6503.

1. Enrollment

1.1. Total Enrollment

Headcount

	Total
16/SP	1916
15/SP	2198
+/- DIFF	**-282**
% DIFF	**-12.8%**
% PW	**9.5%**

Credits

	Total
16/SP	21244
15/SP	24242
+/- DIFF	**-2998**
% DIFF	**-12.4%**
% PW	**8.1%**

Q. If there are 100 days to go to the start of term and we have enrolled 950 students how do we determine if we are up or down compared to last year?

A. We look to see how many students we enrolled on the 100th day from the start of the same semester last year. This date will be the comparable date. However, if we started enrolling much earlier this semester than last, and a comparable date cannot be

Total Headcount Trend
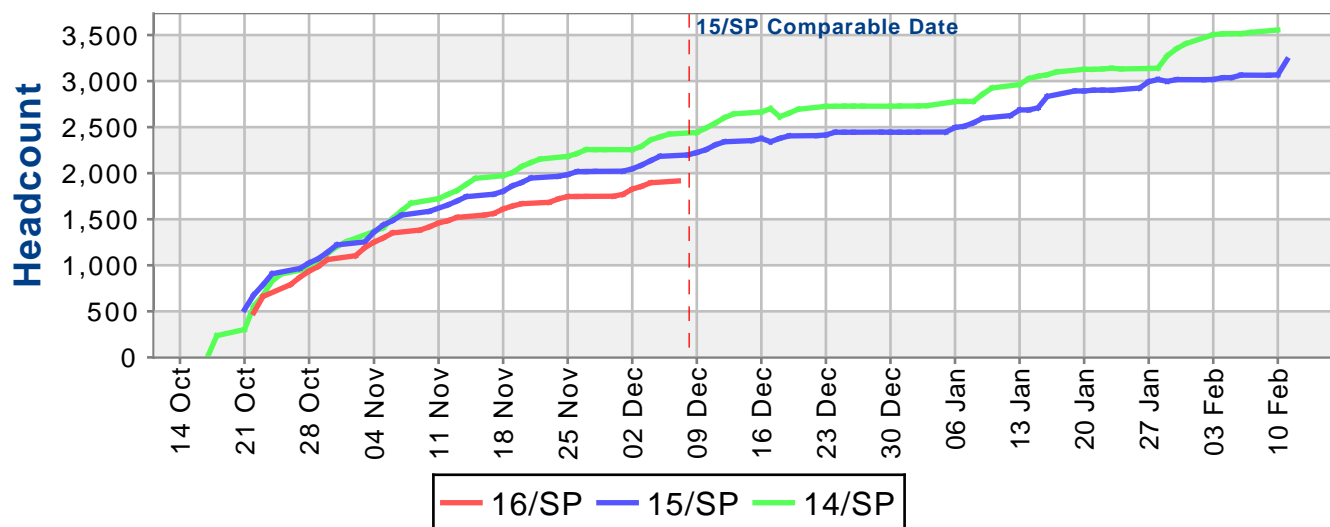
Total Credit Hours Trend
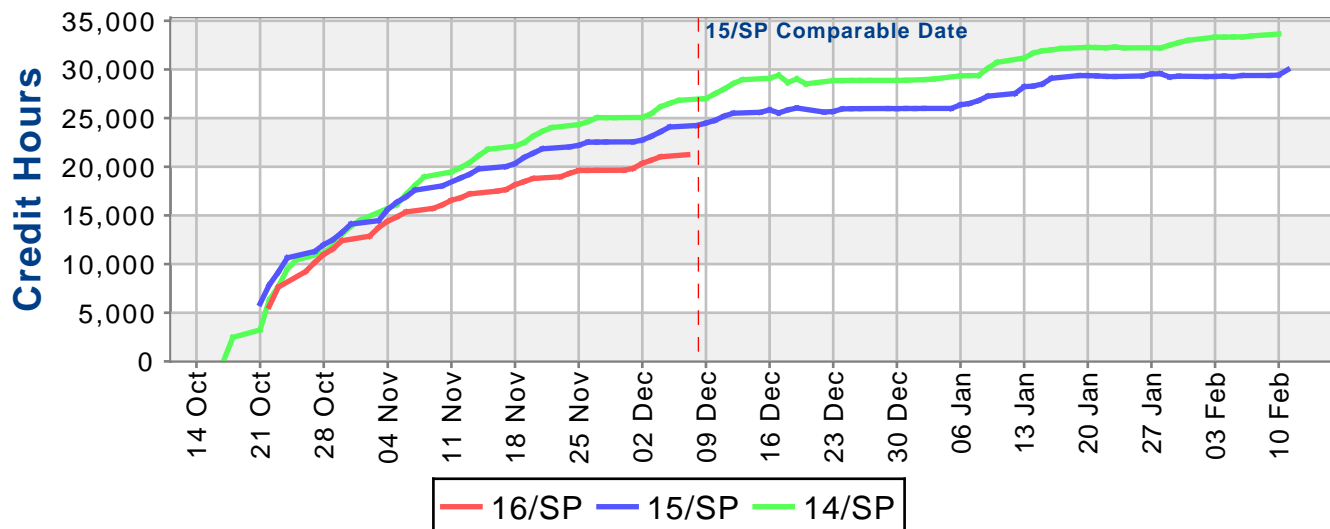
1.2. FTE

FTE

	FTE
16/SP	1416
15/SP	1616
+/- DIFF	-200
% DIFF	-12.4%
% PW	8.1%

FTE: (Full-time Equivalency) Calculated by dividing total credit hours by 15.

1.3. Day & Evening

Headcount

	Day	Night	Both
16/SP	1161	188	567
15/SP	1393	199	606
+/- DIFF	-232	-11	-39
% DIFF	-16.7%	-5.5%	-6.4%
% PW	8.1%	11.2%	11.8%

Credits

	Day	Night	Both
16/SP	13484	1311	6450
15/SP	16113	1422	6708
+/- DIFF	-2630	-111	-258
% DIFF	-16.3%	-7.8%	-3.8%
% PW	6.3%	11.6%	11.4%

Day: Student's courses all start between anytime A.M. & 4:59 P.M.

Evening: Student's courses all start between 5:00 P.M & 11:59 P.M.

Both: A combination of day, evening and other classes like arranged ones. Also includes web-based learning.

1.4. Enrollment Status

Headcount

	Full Time	Part Time
16/SP	1133	783
15/SP	1282	916
+/- DIFF	-149	-133
% DIFF	-11.6%	-14.5%
% PW	6.4%	14.3%

Credits

	Full Time	Part Time
16/SP	15552	5692
15/SP	17532	6710
+/- DIFF	-1980	-1018
% DIFF	-11.3%	-15.2%
% PW	6.2%	13.6%

Full-Time: 12 or more hours; Part-Time: Less than 12 hours

1.5. Paid Status

Headcount

	FT Paid	FT Not Paid	PT Paid	PT Not Paid
16/SP	849	284	498	285
15/SP	1125	157	669	247
+/- DIFF	-276	127	-171	38
% DIFF	-24.5%	80.9%	-25.6%	15.4%
% PW	7.1%	4.4%	20.3%	5.2%

Credits

	FT Paid	FT Not Paid	PT Paid	PT Not Paid
16/SP	11684	3868	3752	1941
15/SP	15392	2140	5042	1668
+/- DIFF	-3708	1727	-1290	273
% DIFF	-24.1%	80.7%	-25.6%	16.4%
% PW	7.1%	3.9%	19.3%	4.0%

FT: Full-Time; PT: Part-Time

2. Student Types

2.1. Enrollment by Student Type

Headcount

	16/SP	15/SP	+/- DIFF	% DIFF	% PW
Dual Credit*	2	0	2	No data	0.0%
Dual Tech Credit*	0	0	0	No data	No data
First Time	86	98	-12	-12.2%	21.1%
Transfer	47	55	-8	-14.5%	14.6%
Continuing	1631	1917	-286	-14.9%	8.6%
Returning	150	128	22	17.2%	11.9%
Total	1916	2198	-282	-12.8%	

Credits

	16/SP	15/SP	+/- DIFF	% DIFF	% PW
Dual Credit*	6	0	6	No data	0.0%
Dual Tech Credit*	0	0	0	No data	No data
First Time	936	974	-38	-4.0%	18.0%
Transfer	466	578	-112	-19.4%	13.9%
Continuing	18533	21549	-3016	-14.0%	7.3%
Returning	1303	1140	162	14.2%	12.3%
Total	21244	24241	-2997	-12.4%	

*Due to the constraints of the above table (see note below), please refer to Section 2.3 for a true representation of dual credit and dual tech credit data.

Note each student type is mutally exclusive of all others; e.g, a dual credit will only be counted in the dual credit category even though the student may also be taking a dual tech credit course.

First Time: Students enrolling in classes for the first time at ECC.
Transfer: Students transfering for the first time to ECC.
Continuing: Students who were enrolled in the previous Fall term and who have returned to take classes this term.
Returning: Former ECC students who were not enrolled in the previous Fall term, but who have enrolled in classes this term.

2.2. First Time Degree Seeking Students

Headcount

First Time Degree Seekers	
16/SP	60
15/SP	72
+/- DIFF	-12
% DIFF	-16.7%
% PW	17.6%

To be considered a first time degree seeking student a person must meet the following criteria:
1. ECC is the first college they have attended since graduating from high school.
2. Current term is their first at ECC after high school graduation. However if it is the Fall term and the student attended the college in the summer of that year then they are still considered 'first time'.
3. The student is enrolled in a program that will lead to an award of a certificate or a degree.

EAST CENTRAL COLLEGE

2.3. Dual Credit

Headcount

	16/SP	15/SP	+/- DIFF	% DIFF	% PW
Bourbon	0	0	0	No data	No data
Union	0	0	0	No data	No data
Washington	0	0	0	No data	No data
Steelville	0	0	0	No data	No data
Owensville	0	0	0	No data	No data
New Haven	0	0	0	No data	No data
Rolla	0	0	0	No data	No data
Hermann	0	0	0	No data	No data
Sullivan	0	0	0	No data	No data
St Francis	0	0	0	No data	No data
St Clair	0	0	0	No data	No data
Belle	0	0	0	No data	No data
Cuba	0	0	0	No data	No data
Viburnum	0	0	0	No data	No data
Linn	2	0	2	No data	0.0%
Dual Tech Credit	0	0	0	No data	No data
Pacific	0	0	0	No data	No data
Vienna	0	0	0	No data	No data
Total	2	0	2	No data	

Credits

	16/SP	15/SP	+/- DIFF	% DIFF	% PW
Bourbon	0	0	0	No data	No data
Union	0	0	0	No data	No data
Washington	0	0	0	No data	No data
Steelville	0	0	0	No data	No data
Owensville	0	0	0	No data	No data
New Haven	0	0	0	No data	No data
Rolla	0	0	0	No data	No data
Hermann	0	0	0	No data	No data
Sullivan	0	0	0	No data	No data
St Francis	0	0	0	No data	No data
St Clair	0	0	0	No data	No data
Belle	0	0	0	No data	No data
Cuba	0	0	0	No data	No data
Viburnum	0	0	0	No data	No data
Linn	6	0	6	No data	0.0%
Dual Tech Credit	0	0	0	No data	No data
Pacific	0	0	0	No data	No data
Vienna	0	0	0	No data	No data
Total	6	0	6	No data	

3. Locations

3.1. Distance Learning

Headcount

	16/SP	15/SP	+/- DIFF	% DIFF	% PW
Web Online	568	644	-76	-11.8%	5.0%
Web Hybrid	241	302	-61	-20.2%	9.0%
Web Enhanced	1733	1920	-187	-9.7%	9.4%
ITV	8	7	1	14.3%	14.3%

Credits

	16/SP	15/SP	+/- DIFF	% DIFF	% PW
Web Online	2694	3035	-341	-11.2%	4.8%
Web Hybrid	809	1027	-218	-21.2%	8.9%
Web Enhanced	14144	16763	-2618	-15.6%	8.0%
ITV	32	28	4	14.3%	14.3%

ITV: Instructional Television.

3.2. Campus Enrollment - With ITV Enrollment Data

Headcount

	16/SP	15/SP	+/- DIFF	% DIFF	% PW
Sullivan	27	70	-43	-61.4%	17.4%
Washington	97	110	-13	-11.8%	12.8%
Rolla	346	414	-68	-16.4%	12.3%
Warrenton	0	0	0	No data	No data
Main Campus	1408	1573	-165	-10.5%	8.2%

Credits

	16/SP	15/SP	+/- DIFF	% DIFF	% PW
Sullivan	165	368	-203	-55.2%	23.1%
Washington	663	750	-87	-11.6%	11.6%
Rolla	3174	4063	-889	-21.9%	12.2%
Warrenton	0	0	0	No data	No data
Main Campus	14425	15937	-1512	-9.5%	7.6%

3.3. Student Location

Headcount

	Indistrict	Out of District	Out of State	International
16/SP	1097	789	6	8
15/SP	1326	843	20	9
+/- DIFF	-229	-54	-14	-1
% DIFF	-17.3%	-6.4%	-70.0%	-11.1%
% PW	9.7%	9.1%	0.0%	14.3%

5. Programs

5.1. Programs
Headcount

	AA	AAT	AFA	AAS	AS	AC	SP	Visiting Student	Non Degree	Unkn
16/SP	1199	55	24	467	60	70	5	11	19	28
15/SP	961	129	32	920	73	47	2	17	20	19
+/- DIFF	238	-74	-8	-453	-13	23	3	-6	-1	9
% DIFF	24.8%	-57.4%	-25.0%	-49.2%	-17.8%	48.9%	150.0%	-35.3%	-5.0%	47.4%
% PW	8.1%	3.8%	0.0%	14.2%	15.4%	6.1%	25.0%	10.0%	0.0%	12.0%

Students classed as preadvisement are included in the unknown count.

As a student can be enrolled in more than one program at any time, all active programs are counted for a student.

5.2. Majors
Headcount

	General	Career / Technical	Other
16/SP	1338	542	77
15/SP	1195	969	72
+/- DIFF	143	-427	5
% DIFF	12.0%	-44.1%	6.9%
% PW	8.1%	13.2%	8.5%

As a student can be enrolled in more than one program at any time, all active programs are counted for a student.

5.3. Top 10 Programs
Headcount

	16/SP
AA.GENERALSTUDIES	343
AA.HEALTHSCIENCE	334
AA.LIBERALSTUDIES	145
AA.BUSINESS	85
NURSING(AAS)	67
PREENGINEERING	60
AA.EDUCATION	56
TEACHING.AAT	55
AA.PSYCHOLOGY	54
HEALTHINFOMGT(AAS)	53

6. Student Demographics

6.1. Student Class

Headcount

	Freshman	Sophomore	Other
16/SP	1128	645	143
15/SP	1291	724	183
+/- DIFF	**-163**	**-79**	**-40**
% DIFF	**-12.6%**	**-10.9%**	**-21.9%**
% PW	**8.6%**	**11.0%**	**10.0%**

Credits

	Freshman	Sophomore	Other
16/SP	13240	6694	1310
15/SP	14880	7648	1714
+/- DIFF	**-1640**	**-954**	**-404**
% DIFF	**-11.0%**	**-12.5%**	**-23.6%**
% PW	**7.5%**	**9.8%**	**6.5%**

Freshman: Less than 30 accumulated credit hours

Sophomore: Between 30 and 69 credit hours inclusively
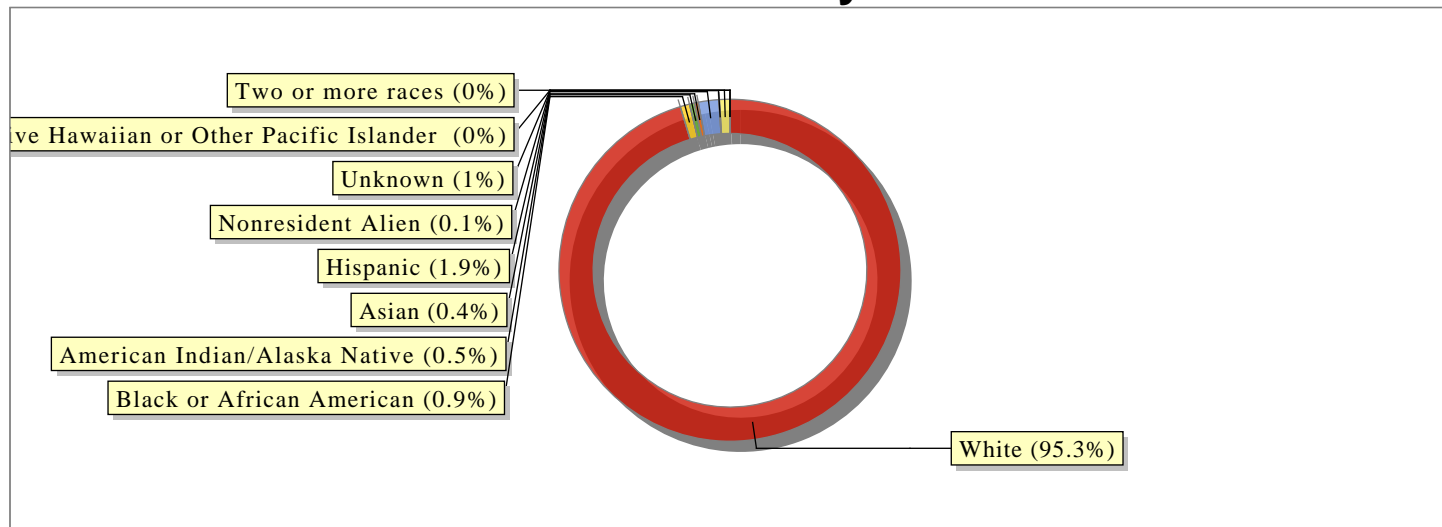
Other: More than 69 accumulated credit hours

6.2. Race & Ethnicity

Headcount

	16/SP	15/SP	+/- DIFF	% DIFF	% PW
White	1826	2096	**-270**	**-12.9%**	**9.5%**
Black or African American	17	15	**2**	**13.3%**	**0.0%**
American Indian/Alaska Native	9	9	**0**	**0.0%**	**12.5%**
Asian	7	13	**-6**	**-46.2%**	**40.0%**
Hispanic	37	37	**0**	**0.0%**	**8.8%**
Two or more races	0	0	**0**	No data	No data
Native Hawaiian or Other Pacific Islander	0	0	**0**	No data	No data
Nonresident Alien	1	0	**1**	No data	**0.0%**
Unknown	19	28	**-9**	**-32.1%**	**5.6%**

Race/Ethnicity are now being reported using new U.S. Department of Education categories

% Ethnicity

Two or more races (0%)

ve Hawaiian or Other Pacific Islander (0%)

Unknown (1%)

Nonresident Alien (0.1%)

Hispanic (1.9%)

Asian (0.4%)

American Indian/Alaska Native (0.5%)

Black or African American (0.9%)

White (95.3%)

6.3. Male and Female
Headcount

	Male	Female	Unknown Gender
16/SP	659	1257	0
15/SP	759	1439	0
+/- DIFF	-100	-182	0
% DIFF	-13.2%	-12.6%	No data
% PW	14.0%	7.3%	No data

% Gender

Unknown Gender (0%)
Male (34.4%)
Female (65.6%)
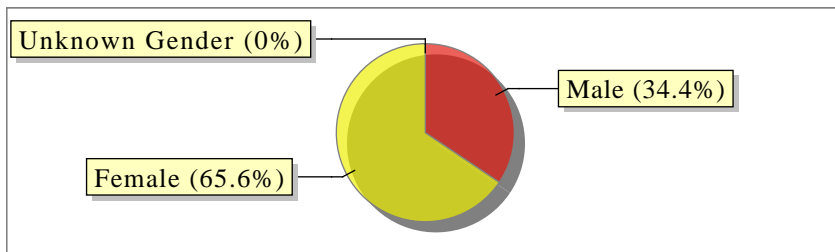
6.4. Male Age Ranges
Headcount

	Under 18	18 - 19	20 - 21	22 - 24	25 - 29	30 - 34	35 - 39	40 - 49	50 - 64	Over 64	Not Known
16/SP	17	242	150	80	51	37	30	36	13	3	0
15/SP	15	275	172	85	69	42	45	36	19	1	0
+/- DIFF	2	-33	-22	-5	-18	-5	-15	0	-6	2	0
% DIFF	13.3%	-12.0%	-12.8%	-5.9%	-26.1%	-11.9%	-33.3%	0.0%	-31.6%	200.0%	No data
% PW	13.3%	11.0%	17.2%	21.2%	13.3%	23.3%	3.4%	9.1%	18.2%	0.0%	No data

Mean Male Age: 24

Male Ages
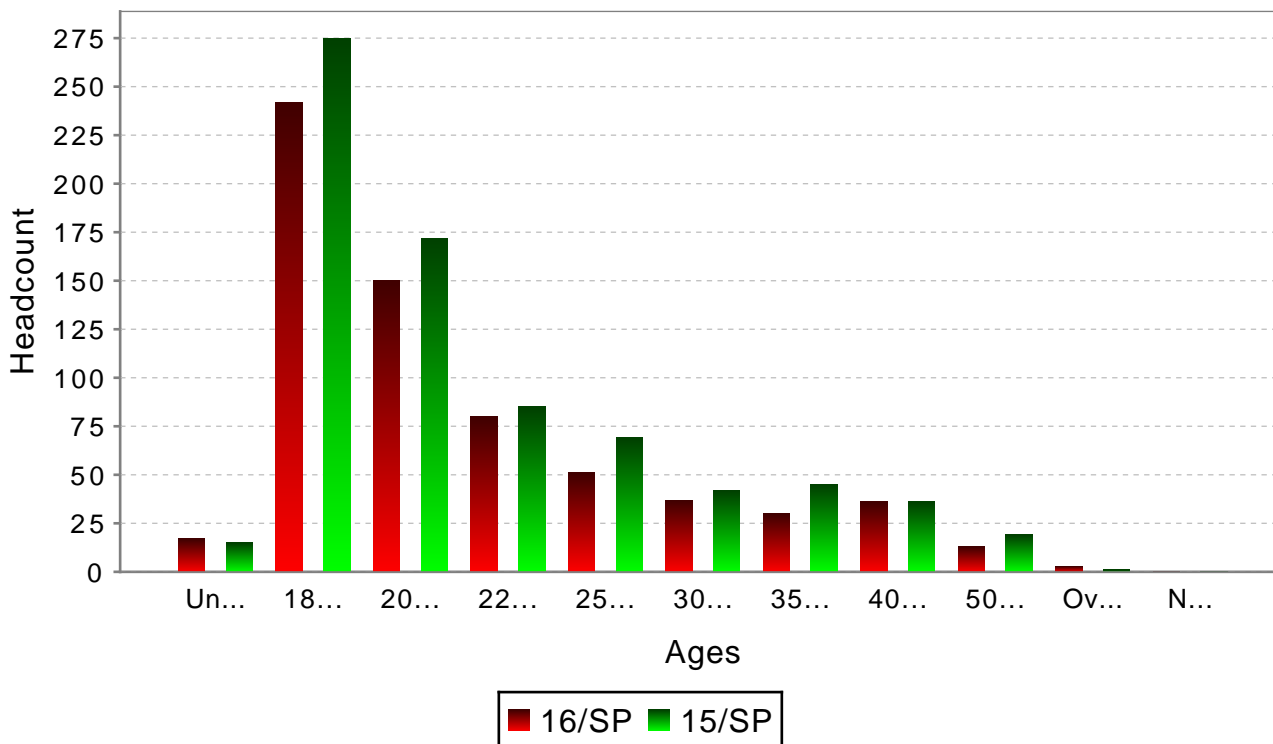
6.5. Female Age Ranges

Female Ages

	Under 18	18 - 19	20 - 21	22 - 24	25 - 29	30 - 34	35 - 39	40 - 49	50 - 64	Over 64	Not Known
16/SP	23	415	247	152	137	94	70	82	35	2	0
15/SP	20	428	267	174	197	115	84	97	52	5	0
+/- DIFF	3	-13	-20	-22	-60	-21	-14	-15	-17	-3	0
% DIFF	15.0%	-3.0%	-7.5%	-12.6%	-30.5%	-18.3%	-16.7%	-15.5%	-32.7%	-60.0%	No data
% PW	4.5%	4.5%	9.8%	8.6%	5.4%	8.0%	18.6%	2.5%	16.7%	0.0%	No data

Mean Female Age: 25

Female Ages
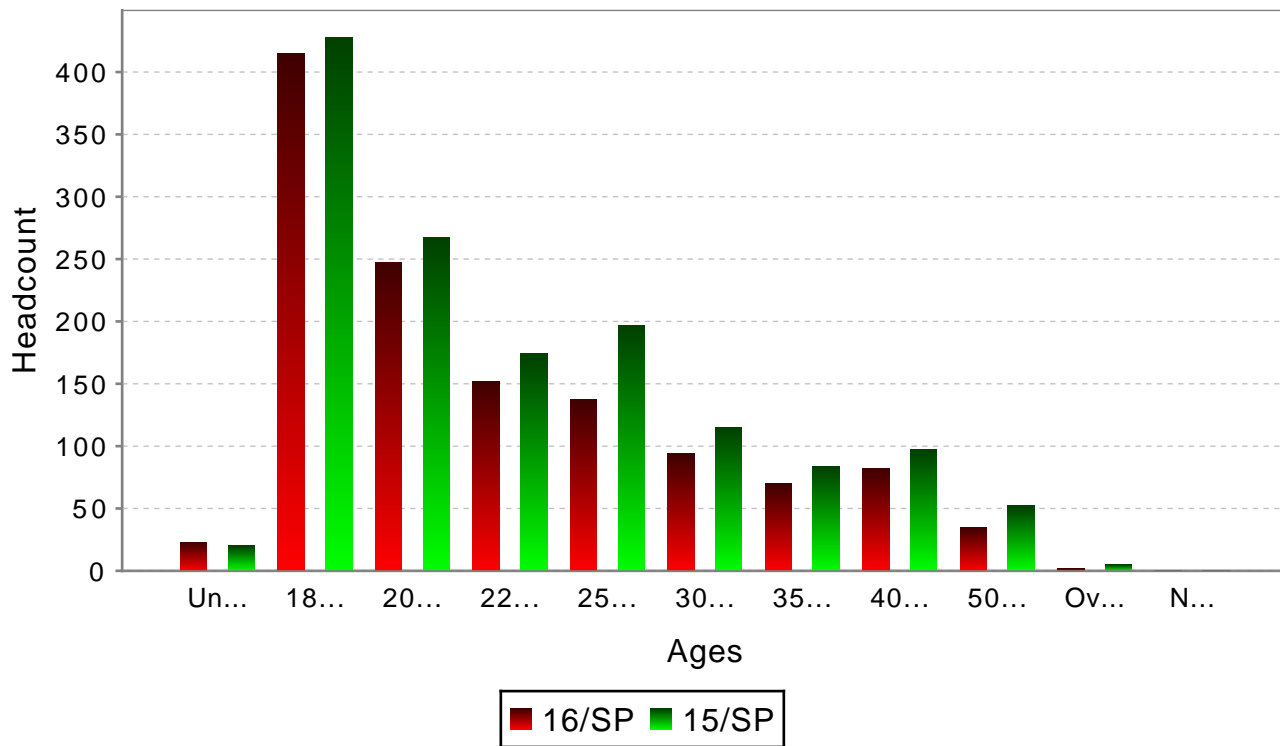
6.6. Student Age Statistics

Mean Student Age: 25

6.7. Senior Citizens

Headcount

	Senior Citizens
16/SP	0
15/SP	0
+/- DIFF	0
% DIFF	No data
% PW	No data